

# MGNREGA

## ANNUAL REPORT

### FY 2014-15



STATE RURAL EMPLOYMENT SOCIETY

COMMUNITY AND RURAL DEVELOPMENT DEPARTMENT  
GOVERNMENT OF MEGHALAYA



## PREFACE

The Year 2014-15 showed a continued progress in the implementation of the MGNREGA. The Labour Budget was approved for **172.45 lakh** persondays and the State could achieve **167.35 lakh** persondays which was **96.76%** of the projection. This shortfall is a result of the delay in clearance of wage and material payments due to insufficient fund flow.

During FY 2014-15, the State had a total availability of **Rs. 359.60 crore** and the expenditure was **Rs. 343.31 crore**. Of this amount, **Rs. 148.46 crore** was utilized for payment of previous years liability. Only **Rs. 194.55 crore** could be utilized for the wage and material payment of Financial Year 2014-15. The State Corpus fund of **Rs. 36.60 crore** was also utilized for meeting the wage payments.

Efforts were made to make people aware on the expanded list of works as allowed by the Ministry of Rural Development (MoRD) towards the end of FY 2013-14. There was a focus on National Resource Management (NRM) activities including Water Harvesting structures. The mandate was to achieve 60% expenditure of NRM activities and efforts were made to sensitize the Village Employment Councils (VECs) to select more number of NRM related works.

Training and Capacity Building through the efforts of the State Rural Employment Society (SRES), the State Institute of Rural Development (SIRD) and the Extension Training Centre (ETC) have been conducted across the State. Strong focus on record maintenance and Social Audit were made through the trainings.

The Village Employment Councils (VECs) need to be appreciated for the dedication and rigorous efforts in managing the MGNREGA works. The quality, utility and durability of the assets bring a cheer to the people. The relentless efforts of the VEC functionaries has been the major driving force for the MGNREGA at the Village level.

Social Audit has been given special emphasis by the MoRD. The State has initiated steps to strengthen the Social Audit processes through the establishment of a independent Social Audit Unit at the State level. The establishment of the Social Audit Unit would be made effective from 1st April 2015.

The MIS has been made online for all 39 blocks. This would bring daily updates on the physical and financial progress made under MGNREGA. The data inconsistency and errors found in offline systems were removed in online data entry. The State has also geared up for electronic transfer of fund from the State Nodal Account to the beneficiaries accounts using the Electronic Fund Management System (eFMS). This is done in order to speed up the payment to the beneficiaries and improve accountability in the processes.

The Year FY 2014-15 ended with a liability of **Rs. 22040.76 Crore** which was met from the funds released during FY 2015-16. The State Government continued to engage with MoRD for better and smoother fund flow for the MGNREGA.





Construction of C.C. Dam.at Rongchek Chambugong VEC, Samanda C & RD Block, East Garo Hills District



Arecanut Plantation at Akelgre VEC, Samanda C & RD Block, East Garo Hills District



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Irrigation, Drinking Water (Convergence with RRTC) at Mawtari VEC, Umsning C&RD Block, Ri-Bhoi District



Construction of village link road at Rongchadenggre VEC, Betasing C&RD Block, South West Garo Hills District



## The Mahatma Gandhi National Rural Employment Guarantee Act

### Introduction

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) continues to be a torch-bearer for rural development in Meghalaya. The objective of the Act to provide livelihood security especially in times of distress makes it a favorable programme for the people. The creation of durable and sustainable assets has provided a benefit to our villages- a change they yearn to see for years. Footpaths, footbridges, community washing facilities, water conservation, land development, playgrounds, household latrines have been a boon for the people.

However, rural connectivity is a favorite choice considering the difficult terrain and inaccessibility in the villages.

The women participation during the year is recorded at **42.53%** which is higher than the mandated **33%** for them. The income earned by the women folk has greatly helped them in meeting their family needs – school fees, clothing, food and domestic expenses.

The State could achieve **167.34 lakh** persondays with an average of **47.65** persondays per household. The Programme suffered due to continuous inadequacy of funds since Financial Year 2013-14. This disheartens the wage earners and the VEC functionaries. During the course of the year, efforts were made to have continuous engagement with the MoRD for improving the fund availability.

### Employment Generation:

District	Projected Persondays (in Lakh)	Persondays Generated (in Lakh)	Persondays per Household	% of Women Participants
East Garo Hills	15.24	10.38	41.08	26.51
East Jaintia Hills	2.79	5.94	43.75	63.59
East Khasi Hills	37.51	24.74	48.79	60.9
West Jaintia Hills	10.25	7.81	29.59	65.25
North Garo Hills	12.76	11.98	42.65	40.19
Ri Bhoi	13.72	12.89	42.41	47.98
South Garo Hills	6.09	14.05	60.59	29.13
South West Garo Hills	12.35	13.05	44.41	28.25
South West Khasi Hills	4.73	6.72	44.54	50.47
West Garo Hills	44.67	44.4	56.57	31.11
West Khasi Hills	12.84	15.38	50.28	55.21
<b>Total</b>	<b>172.95</b>	<b>167.34</b>	<b>47.65</b>	<b>42.53</b>

**Financial Report:** The total expenditure incurred during Financial Year 2014-15 was Rs. 34331.06 lakh. The expenditure break up is as per Table 1 below:-

<b>Fund Utilised During The FY 2014-15</b>	
Wage	21051.46
Materials	8299.89
Admin	1257.21
Transfer to eFMS State Account	222.5
Refund to State Corpus Fund	3500
<b>Total Fund utilised during FY 2014-15</b>	<b>34331.06</b>

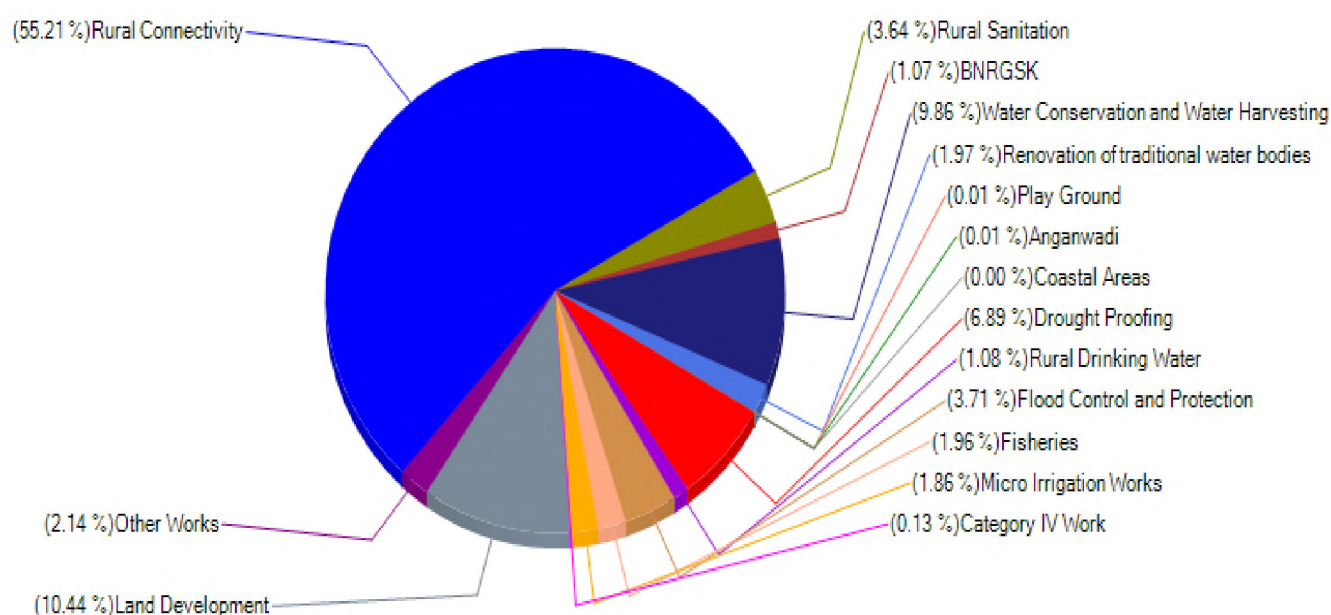
**Table 1: Expenditure during FY 2014-15**

The District wise breakup of the expenditure during Financial Year 2014-15 and the total fund made available to the District is as per Table 2 below:-

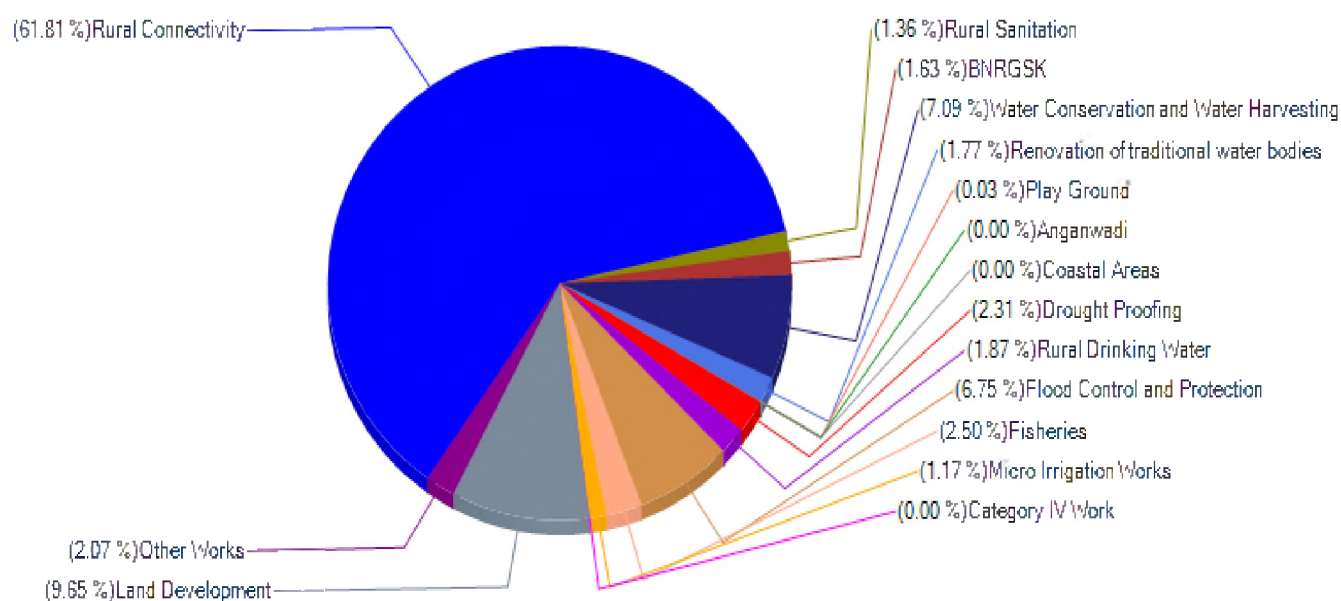
<b>District</b>	<b>Fund Available (In lakh)</b>	<b>Total Expenditure (In lakh)</b>
South Garo Hills	2513.24	2331.92
West Garo Hills	6606.45	6453.19
East Khasi Hills	5061.31	4936.05
West Jaintia Hills	1916.73	1564.81
Ri Bhoi	2795.93	2690.13
East Garo Hills	3248.68	2977.28
East Jaintia Hills	1498.34	1392.59
North Garo Hills	2714.53	2666.3
South West Garo Hills	2085.33	2055.33
South West Khasi Hills	993.74	913.52
West Khasi Hills	2759.45	2625.45
<b>Total</b>	<b>32193.73</b>	<b>30606.57</b>

**Table 2: Financial Report (District Wise) FY 2014-15**





**Work Chart - Types of Works FY 2014-15**



**Expenditure on Works FY 2014-15**





Construction of Fishery pond-cum-Check dam at Pahamingding VEC, Umling C&RD Block, Ri Bhoi District



Construction of CC Footpath at Iamkhon VEC, Umsning C&RD Block, Ri Bhoi District



## TRAINING & CAPACITY BUILDING

## Training & Capacity Building

MGNREGA has set a landmark by placing the community as a principal implementing agency to implement the scheme. The Act mandated planning and implementation from the Village level. The community is given the responsibility to plan, implement and execute works for their own development. The MGNREGA is a complex programme and peoples' rights and entitlements have to be safeguarded and timelines have to be met. It is necessary to ensure that training is a continuous affair and not a one-time activity. Training of different stakeholders play a very important role in deciding the success of any scheme. It is, therefore, imperative to generate awareness, provide regular training to different stakeholders on different aspects in order to meet the aims and objectives of the scheme. The need to make the VECs and Block level staffs fully aware of the operational guidelines, procedures for implementation, execution of works, monitoring, evaluation and data management is necessary for smooth implementation of the scheme.

In the absence of Panchayati Raj Institutions, the Village Employment Council and the Area Employment Council were formed to function as village level implementing agencies. They have been identified as the principal agencies for the implementation of MGNREGA. It is, therefore, imperative to build the capacities of the village level functionaries for effective implementation of MGNREGA so that the rights and entitlements of the people can be safeguarded as per its mandate. The training programmes are focused on providing book-keeping skills as well as awareness on the rights, entitlements and Social Audit.



Training Programme for VEC/AEC Functionaries under MGNREGA, Mawphlang C&RD Block, East Khasi Hills District



Training Programme for VEC/AEC Functionaries under MGNREGA, Mawsynram C&RD Block, East Khasi Hills District



## Feedback Recieved from the Trainees

1.	The training has helped us a lot for proper functioning of the VECs relating with the records for smooth and transparent implementation of the Act.” – <b>Participant from Ranikor C&amp;RD Block.</b>
2.	This training had really benefited us especially how to maintain records relating different schemes implemented by the government.” – <b>Participant from Ranikor C&amp;RD Block.</b>
3.	“All the registers that have been taught is related with the record maintenance of MGNREGA and made easy to understand.” – <b>Participant from Ranikor C&amp;RD Block.</b>
4.	“The whole training had brought a proper understanding and it is a blessing to all the VECs who attended the training. We also request to organise more and more such trainings.” – <b>Participant from Ranikor C&amp;RD Block.</b>
5.	“The whole training programme is helpful because it helps us in entry and maintainance of records in a proper manner and also it provides other information about MGNREGA which we didn’t know before.” – <b>Participant from Mawsynram C&amp;RD Block.</b>
6.	“This training had benefited to all the participants, as it has increase our knowledge and correct the error that we made.” – <b>Participant from Mawsynram C&amp;RD Block.</b>
7.	“The training is very important for proper functioning of the scheme and to ensure transparency and accountability.” – <b>Participant from Mawsynram C&amp;RD Block.</b>
8.	“Now we have learnt how to maintain records.” – <b>Participant from Laskeiñ C&amp;RD Block.</b>
9.	“Before I didn’t know anything. Now by attending the training I know how to make entry in cash book, ledger and asset register.” – <b>Participant from Laskeiñ C&amp;RD Block.</b>
10.	“Now I understand how to fill in cash book, ledger and other registers.” – <b>Participant from Laskeiñ C&amp;RD Block.</b>
11.	“I got benefits by attending the training programme.” – <b>Participant from Laskeiñ C&amp;RD Block.</b>
12.	“The whole training programme is helpful because it help us to enter and maintain record properly and other information about MGNREGA which we did not know before.” – <b>Participant from Amlarem C&amp;RD Block.</b>
13.	“At least minimum once in a year the training should be provided to the VECs for proper understanding in maintaining records.” – <b>Participant from Amlarem C&amp;RD Block.</b>
14.	“The training has benefited the VECs especially to the Secretary for proper maintainance of the records.” – <b>Participant from Amlarem C&amp;RD Block.</b>
15.	“We are very happy that such kind of training is conducted. It is helpful in knowing more about record maintainance.” – <b>Participant from Amlarem C&amp;RD Block.</b>
16.	“The training as a whole had helping us how to understand the importance of records and the need to update from time to time.” – <b>Participant from Gasuapara C&amp;RD Block.</b>
17.	“The training is important to them because through its new thing were learnt and can be applied in reverse.” – <b>Participant from Gasuapara C&amp;RD block.</b>
18.	“Now I know how to maintain the cash book and ledger systematically.” - <b>Participant from Gasuapara C&amp;RD Block.</b>
19.	“All the topics that we learnt during the training is new for us, therefore it is very helpful.” – <b>Participant from Gasuapara C&amp;RD Block.</b>

20.	"The whole training programme is helpful because it help using proper entry and maintainance of records properly and also provide other information about MGNREGA which we did not know before." – <b>Participant from Chokpot C&amp;RD Block.</b>
21.	"This training had benefited all the participants, increased our knowledge and corrected the errors that we made." – <b>Participant from Chokpot C&amp;RD Block.</b>
22.	"The training is very important for proper functioning of the scheme and to ensure transparency and accountability." – <b>Participant from Chokpot C&amp;RD Block.</b>
23.	"What is more important for me is our village is developing because of the implementation of MGNREGA. This is a blessing for us." – <b>Participant from Mawphlang C&amp;RD Block.</b>
24.	"The training is very helpful for me since I am a new VEC Secretary." – <b>Participant from Mawphlang C&amp;RD Block.</b>
25.	"Now I know how to fill in cash book and ledger." – <b>Participant from Mawphlang C&amp;RD Block.</b>
26.	"All the topics that we learnt during the training are new for us, therefore, the training is very helpful." – <b>Participant from Mawphlang C&amp;RD Block.</b>
27.	"As a Community Co-ordinator, I am glad that I came for this training programme." – <b>Participant from Mawphlang C&amp;RD Block.</b>
28.	"The whole training programme is helpful because it helps us in entry and maintainance of record in a proper manner and also provided other information about MGNREGA which we didn't know before." – <b>Participant from Mawryngkneng C&amp;RD block.</b>
29.	"This training is very helpful to me, through this training it has strengthened especially in maintenance of records and book keeping." – <b>Participant from Mawryngkneng C&amp;RD Block.</b>
30.	"We now know about the importance of opening account in the bank." – <b>Participant from Mawryngkneng C&amp;RD Block.</b>
31.	"The whole training programme is helpful because it help us to maintain record properly and also provide other information about MGNREGA." – <b>Participant from Umsning C&amp;RD Block.</b>
32.	"We have come to know about many new things under MGNREGA." – <b>Participant from Umsning C&amp;RD Block.</b>
33.	"What I have learnt from the training programme will help me in working much better with the scheme." – <b>Participant from Umsning C&amp;RD Block.</b>
34.	"We now know about the importance of opening account in the bank." – <b>Participant from Umsning C&amp;RD Block.</b>
35.	"We have learnt new things like maintaining records and documents in a more transparent manner and to adhere with the guidelines of the scheme." – <b>Participant from Mairang C&amp;RD Block.</b>
36.	"We now know how to fill in the registers." – <b>Participant from Mairang C&amp;RD Block.</b>
37.	"We now know how to maintain cash book and ledger." – <b>Participant from Mairang C&amp;RD Block.</b>
38.	"The training has helped us a lot since all topics are new for us." – <b>Participant from Mairang C&amp;RD Block.</b>
39.	"We still need such trainings from time to time so as to update our information on MGNREGA." – <b>Participant from Mairang C&amp;RD Block.</b>



40.	"We have learnt new things like maintaining records and documents in a more transparent manner and to adhere with the guidelines of the scheme." – <b>Participant from Thadlaskein C&amp;RD Block.</b>
41.	"We now know how to fill in the registers." – <b>Participant from Thadlaskein C&amp;RD Block.</b>
42.	"We now know how to maintain cash book and ledger." – <b>Participant from Thadlaskein C&amp;RD Block.</b>
43.	"The training has helped us a lot since all topics are new for us." – <b>Participant from Thadlaskein C&amp;RD Block.</b>



Training Programme for VEC/AEC Functionaries under MGNREGA, Chokpot C&RD Block, South Garo Hills District



Training Programme for VEC/AEC Functionaries under MGNREGA, Laskein C&RD Block, West Jaiñtia Hills District

## Block-wise Training Programme Details conducted by SRES During FY 2014-15

Sl. No	Name of the Training Programme	Block	Clientel	Date	No. of Participants
1.	Training Programme on Social Audit for Social Audit Facilitators of East Khasi Hills District	-	Social Audit Facilitators	9 <sup>th</sup> – 11 <sup>th</sup> July, 2014	37
2.	Training Programme on Module III (Record Maintenance) under MGNREGA	Thadlaskein	VEC/AEC	23 <sup>rd</sup> – 25 <sup>th</sup> July, 2014	117
3.	Training Programme on Module III (Record Maintenance) under MGNREGA	Laskein	VEC/AEC	30 <sup>th</sup> July – 1 <sup>st</sup> August, 2014	87
4	Training Programme on Module III (Record Maintenance) under MGNREGA	Umsning	VEC/AEC	27 <sup>th</sup> – 29 <sup>th</sup> August, 2014	51
5	Training Programme on Module III (Record Maintenance) under MGNREGA	Mawphlang	VEC/AEC	15 <sup>th</sup> – 17 <sup>th</sup> October, 2014	39
6	Training Programme on Module III (Record Maintenance) under MGNREGA	Mawryngkneng	VEC/AEC	19 <sup>th</sup> – 21 <sup>st</sup> November, 2014	46
7	Training Programme on Module III (Record Maintenance) under MGNREGA	Amlarem	VEC/AEC	15 <sup>th</sup> – 17 <sup>th</sup> December, 2014	45
8	Training Programme on Module III (Record Maintenance) under MGNREGA	Mairang	VEC/AEC	28 <sup>th</sup> – 30 <sup>th</sup> January, 2015	44
9	Training Programme on Module III (Record Maintenance) under MGNREGA	Gasuapara	VEC/AEC	3 <sup>rd</sup> – 5 <sup>th</sup> February, 2015	41
10	Training Programme on Module III (Record Maintenance) under MGNREGA	Chokpot	VEC/AEC	3 <sup>rd</sup> – 5 <sup>th</sup> February, 2015	175
11	Training Programme on Module III (Record Maintenance) under MGNREGA	Ranikor	VEC/AEC	18 <sup>th</sup> – 20 <sup>th</sup> March, 2015	42
12	Training Programme on Module III (Record Maintenance) under MGNREGA	Mawsynram	VEC/AEC	23 <sup>rd</sup> – 25 <sup>th</sup> March, 2015	43
<b>TOTAL</b>					<b>767</b>



## Training Programme Details conducted by SIRD on MGNREGA During FY 2014-15

Sl.No	Name of the training programme	Venue	Date	Course Co-ordinator	Total
1	Orientation-cum-Training on MGNREGA, Book Keeping and Block Level Planning	Rongram	19 <sup>th</sup> May, 2014	DRDA Tura	74
2		Betasing	19 <sup>th</sup> – 20 <sup>th</sup> May, 2014	DRDA Tura	115
3		Rongram MFC	20 <sup>th</sup> May, 2014	DRDA Tura	74
4	Integrated Village Development Planning for CFTs under MGNREGA	SIRD	26 <sup>th</sup> – 28 <sup>th</sup> May, 2014	N. Rynjah	37
5	Orientation-cum-Training on MGNREGA, Book Keeping and Block Level Planning	Dalu	27 <sup>th</sup> May, 2014	DRDA Tura	169
6		Zikzak	27 <sup>th</sup> – 28 <sup>th</sup> May, 2014	DRDA Tura	90
7	Integrated Village Development Planning for CFTs under MGNREGA	SIRD	2 <sup>nd</sup> – 3 <sup>rd</sup> June, 2014	N. Rynjah	14
8	Orientation-cum-Training on MGNREGA, Book Keeping and Block Level Planning	Gambegre	4 <sup>th</sup> June, 2014	DRDA Tura	95
9	Integrated Village Development Planning for CFTs under MGNREGA	SIRD	4 <sup>th</sup> – 6 <sup>th</sup> June, 2014	N. Rynjah	34
10	Orientation-cum-Training on MGNREGA, Book Keeping and Block Level Planning	Dadenggre	17 <sup>th</sup> June, 2014	DRDA Tura	150
11		MFC, Tikrikilla	20 <sup>th</sup> June, 2014	DRDA Tura	61
12		Selsella	24 <sup>th</sup> June, 2014	DRDA Tura	62
13	Workshop on Operationalization of MGNREGA Guidelines 2013	SIRD	9 <sup>th</sup> – 10 <sup>th</sup> July, 2014	N. Rynjah	36
14	One Day Orientation on MGNREGA	Ampati	13 <sup>th</sup> August, 2014	F. Ch. Sangma	24
15		Williamnagar	19 <sup>th</sup> August, 2014	F. Ch. Sangma	33
16		Resubelpara	20 <sup>th</sup> August, 2014	F. Ch. Sangma	24
17	Workshop on Operationalisation of MGNREGA Operational Guidelines 2013	Conference Hall, DC Jowai	3 <sup>rd</sup> September, 2014	A.Dohling	27
18		Conference Hall, DC Khliehriat	4 <sup>th</sup> September, 2014	A.Dohling	20
19	Refresher Course on MGNREGA	SIRD	8 <sup>th</sup> – 9 <sup>th</sup> December, 2014	L. Dkhar	30



Construction of Side Drain cum fencing at Umthli VEC (Playground), Khatarshnong-Laitkroh C&RD Block, East Khasi Hills District



## GRIEVANCE REDRESS & QUALITY MONITORING

## GRIEVANCE REDRESS

The State Rural Employment Society (SRES) during the Financial Year 2014-15, continue to redress the grievances received from the beneficiaries, NGOs, individuals, etc., pertaining to the implementation of the Scheme. It is observed that the number of complaints at the State level and the news report have drastically reduced over the years.

Efforts are being made to ensure that the grievances are redressed in time and effective actions are taken.

Sl. No.	Nature of complaint	District/ Block	Findings	Action Taken
1.	<p>Report in newspaper under the caption, <b>“Ostracised victim hints NREGS link”</b>.</p> <ul style="list-style-type: none"> <li>• Though the complainant has never worked under the Scheme, yet wages had been drawn against his name.</li> <li>• Forgery of signature by members of the VEC</li> </ul>	Mawrong VEC, Umsning/ Ri Bhoi District.	<ol style="list-style-type: none"> <li>1. The ostracism is due to non-cooperation and anti social activities of Shri. Selekest Shadap which was decided as per the Rules of the village Dorbar.</li> <li>2. The complainant is a beneficiary under MGNREGA and his Job Card was handed over to him.</li> <li>3. The wages paid as per MR is seen to be <b>Rs. 12164/-</b> for <b>128 days</b> as against the amount reflected by complainant to be <b>Rs. 2960/-</b> for <b>38 days</b>.</li> <li>4. Signature in the Muster Rolls was done by one person only, which as stated by the VEC functionaries was to avoid delay in process.</li> <li>5. The complainant failed to turn up on the date fixed; hence it is not possible to rule out any decision on the genuineness of the claim of MGNREGA being linked to the ostracism of the family.</li> </ol>	<p>As most of the complaints are found not valid and false, hence only the following action was taken:</p> <ol style="list-style-type: none"> <li>1. The DPC had requested the BDO to issue instructions asking the VEC to immediately cease such practices.</li> </ol>

### Complaints through Media:

Year	No. of Complaints including reports media taken up at State Level
2014-15	1



## QUALITY MONITORING

The MGNREGA has created a sustainable and durable assets in strengthening the livelihood resource base of the rural people. During the Financial year 2014-15, the State Rural Employment Society (SRES) has engaged officials for monitoring and inspection of the various projects taken up by the VECs under the MGNREGA flagship.

The table below is the number of inspection taken up by the officials of the SRES in all the 11(Eleven) Districts of Meghalaya during the Financial Year 2014-15.

Sl. No	Districts	No. of Inspected Projects
1	East Khasi Hills	80
2	West Khasi Hills	37
3	South West Khasi Hills	23
4	Ri Bhoi	38
5	West Jaintia Hills	34
6	East Jaintia Hills	39
7	West Garo Hills	12
8	South Garo Hills	17
9	North Garo Hills	22
10	South West Garo Hills	28
<b>Total</b>		<b>330</b>



Construction of RCC Footbridge at Dilsinggre Village, Rongara C&RD Block, South Garo Hills District (After Construction)



Major observation made during Field visits in the Financial Year 2014-15 are:

1. No proper installation of Signboard / Citizen Information Board at worksite.
2. Color of the Signboard / Citizen Information Board not as per the format.
3. Poor maintenance of Records.
4. Need for training of VEC functionaries.
5. Opening of bank account by the beneficiaries.
6. Use of labour displacing machines.
7. Lack of Monitoring from District and Block.
8. Pending renewal of Job Cards.
9. Withholding of MGNREGA documents and registers by former functionaries.

### Photos of Field Inspection During the FY 2014-15





## SOCIAL AUDIT

## Social Audit

Social Audit And Public Hearing are fact finding tools. Social Audit is an effective means for ensuring transparency, participation, consultation and accountability under MGNREGA. The facilitating Non Government Organisation (NGOs) were given maximum support through the District and State officials in conducting Social Audits for generating awareness and encouraging people to analyse the implementation of the Act.

The table below is a Summary of the Social Audits and Public Hearing conducted across the State during the Financial Year 2014-2015.

Sl.No	District	NGOs engaged in Social Audit	No. of Public Hearing Held	No. of Social Audit Coordinator	No. of VECs where Social Audit was conducted during 2014-15
1.	West Khasi Hills	2	12	4	445
2.	West Jaintia Hills	5	40	10	297
3.	South West Garo Hills	3	9	3	400
4.	South West Khasi Hills	1	202	1	202
5.	East Garo Hills	3	18	65	509
6.	East Khasi Hills	11	49	1	794
7.	East Jaintia Hills	-	1	2	107
8.	North Garo Hills	3	12	1	420
9.	West Garo Hills	6	25	108	1100
10.	South Garo Hills	3	12	1	597

Social Audit has detected issues, grievances and violation of guidelines in several VECs across the State. These detections have constantly nurtured the programme and ensured better implementation.

Severals VEC functionaries had to improve the record maintenance and management of the programme in order to prepare themselves for a transparent and accountable report before the Job Card holders.

The intention of the Ministry of Rural Development (MoRD) to setup an independent Social Audit at the State level will definitely help in strengthening the conduct of Social Audit and reporting of issues that possibly disrupt smooth and proper implementation of the programme.

The Social Audit Unit will be made functional from Financial Year 2015-16 in order to carry out the objective laid down in the Audit of Scheme Rules 2011.

A few of the major observations detected/reported during the conduct of Social Audit during Financial Year 2014-15 are highlighted in the ensuing table:-



## Major Observations/Findings of Social Audit and Action Taken Report

	District	Block	VEC	Issued raised	Action Taken
1.	East Khasi Hills	Pynursla, Mawphlang, Mawryngkneng, Myllem, Khadarshnong, Shella Bholaganj, Mawkynrew, Mawsynram		Delay Payment issue  Photographs not maintained  Sign board not maintained  Increase in wages	Issue has already been taken up and the matter has been rectified.
2	West Khasi Hills	Mawshynrut	Riangdo, Pormawthaw, Banglapluh, Umdang, Seinduli-I, Seinduli-II, Tiniang, Kriangrin, Nonglang, Umwahlang, Mynniar, Porksai, Porla, Pyndengmawlieh, Myndo, Malangkona, Khasi Salbari, Malangjoypur, Athiabari Nongsynrang, Rwiang Shilliang Rynniaw, Umsohpieng, Nongpdeng,	Job Card not yet filled.  Poor maintenance of Registers.  Delay payment of wages and material cost.	Awareness on proper maintenance of Job Cards.  Training & Maintenance of registers has been conducted by Block Office and SRES.  Payment has been cleared for the wages or material cost.
		Mawthadraishan	Dombah	Delay in payment of wages and material and VECs problem in filling the register.	Wages have been paid and training had been given to them on record maintenance.
			Mawsynnam	Delay in payment of wages and material	Wages have been paid.
			Laitkseh	Delay in payment of material	Material payments have been cleared.
			Mawkaton	Delay in payment of wages and material and VECs problem in filling the register	Wages have been paid and trainings have been provided on record maintenance.
			Langlew, Marngor, Mawkhan Pambeh, Mawlangkhar, Ksehkohlong, Khylllem, Sohwanthiang	Delay in payment of material	Material payments cleared.
			Domkohmen	Delay in payment and register not yet filled	Pending wages cleared and registers updated.
			Phudumbah Sepngi, Dommawlieh	Register not yet filled	Training given for record maintenance.
			Mawphanlur, Kynshibangla, Kynshi Rashan, Nongshillong, Umjei, Mawkohngei	Delay in payment of wages and material	Payment had been made.
			Mawlumramkdiat	Delay in payment of wages and material and VECs problem in filling the register	Wages cleared and training provided on record maintenance

2.	West Khasi Hills	Mawthadraishan	Kynshi Mawphanain	Wages and material had not been paid at the time of Social Audit.	Pending payment cleared.
3.	South West Khasi Hills	-	-	No issues	No issues
4.	East Jaintia Hills	Khliehriat Block	66 VECs	Delay Payment	Already Cleared
				Maintenance Register	Updated
				Worksite facilities not available	Worksite facilities have been provided
5.	West Jaintia Hills	Amlarem	Umsalang	Delay of Payment of Wages	The pendency was due to insufficient receipt of funds.
		Thadlaskein	Madantyrpait, Shkenpyrsit, Samamong Moosakhia, ladjaplem Krangpamtadong, Pdengkarong Amsyrwai, Amtasam, Pdengshakap, Lurniang, Ammutong, Mawlong, Nongbareh Rim		
			Takhniang Sohphoh Waiong, Madansynrang	Delay in receiving material cost	
			Nongkhyllep	Delay of Payment of Wages	
			Pdeiniawmusiang	Delay in receiving material cost	
			Nongdhar, Moolyngkdein, Umjalisiaw Mynkhnang, Mookjat, Sabah Muswang, Mihmyntdu	Delay of Payment of Wages	
6.	East Garo Hills	Samanda	Suchilgre Songgitcham	As per reported during Social Audit Public Hearing, the VEC Secretary collected Rs. 500/- each from 11 households for registration of Job Cards. Also told them to give another Rs.1000/- each to obtain the same Job Cards from the Block office.	Action was taken by BDO. The VEC Secretary admitted that he lied to the people and apologized to the office. He returned the amount which he collected from the people. (Rs.1500x11=Rs.16,500/-)
		Dambo-Rongjeng	Nongbak Agalgre	Job Card beneficiaries alleged that the project was for construction of new Slab Culvert but the VEC Functionaries repaired the existing old culvert and fund for Wages and Material component was misappropriated.	An enquiry was conducted by the BDO and found that a new Slab Culvert was constructed. The alleged misappropriated amount of fund lying in the Bank was withdrawn and distributed to the beneficiaries after the Public Hearing.



6.	East Garo Hills	Dambo-Rongjeng	Gabil Bisa	Number of Job Card registered exceeds the actual number of households in the VEC.	Re-verification of Job Cards was done by BDO. 103 were found to be correct number of Job Cards and it also matches with the existing number of households.
		Songsak	Da nal Apal	Women members/Job Card holders are not allowed to work under MGNREGA.	The VEC functionaries have been summoned by BDO and a stern warning was issued by the office that severe action will be taken against anybody who tries to stop women from working under MGNREGA in future.
			Rongdolgre	The VEC functionaries opposed the conduct of Social Audit.	There was a miscommunication from both sides i.e., between VEC functionaries & Social Audit team so the Social Audit could not be conducted on the scheduled date. However, it was done on the following day at the Block office and allegations regarding opposition of conduct of Social Audit was only a rumour.
7.	North Garo Hills	Kharkutta Block	Kharkutta Reserve	Misappropriation of Rs. 990861/- has been reported during Social Audit from FY 2013-14 and documents for verification were not available at the VEC for verification, it was after verifying the documents available that a deviation of the above mention amount has been observed. The report also mentioned that the work for FY 2014-15 had not started though the amount has already been sanctioned.	As per the Provision of MGNREG Act 2005, An FIR has been registered against Shri. Khuljon Areng, Secretary of the VEC vide this Office letter No.KDB/MGNREGA/GR/2010-11/100, dated 27th April, 2016. Accordingly, case has been registered vide Mendipathar PS case No.25(04)16 U/S 409 IPC. The matter is under investigation and the final settlement of the case is awaited.
			Rajasimla Mongsi	Reported a deviation of Rs. 19,140/- from the wages of RCC slab culvert of FY 2013-14.	As reported by the Technical Assistant, the former Secretary and the President of the VEC have over drawn the amount of Rs. 19,140/-. The VEC President and Secretary were served one month time but failed to refund the fund. The amount is yet to be refunded by them; hence final settlement of the issue is pending.
			Upper Rajasimla	Reported a deviation of Rs 145000/- from the wages and Rs. 20520/- from material on the project of FY 2013-14 (Rubber Plantation). Total deviation is Rs. 165520/-.	Inquiry has been conducted in the matter on 18/11/2015 by the APO and the Technical Assistant of the Block. It has been found that the VEC has abandoned the Plantation project due to leadership issue in the VEC (President/Secretary were dissolved during the time). Therefore, the Technical Assistant did not pass their Muster Rolls till the time of Social Audit. He insisted on the VEC that their bills will be passed only after work is done by the VEC. This has been reflected during the Social Audit. As of now the VEC has elected new members and they have done all the work and completed the project. The remaining Muster Rolls have also been cleared and the Job Card holders have received all the wages. The same has been the case for the material component (Plantation protection component). The bill was passed and the payment made.

7	North Garo Hills	Kharkutta Block	Mingkrak Chinalsa	Reported misappropriation of sum of Rs.720112/- from the project of FY 2013-14 by the VEC Secretary of the FY 2013-14, it is reported that the sum of Rs. 203000/- of Check dam water tank has been paid for the wages of FY 2013-14. However, there is no material vouchers for the same project, in the same FY 2013-14 the project on RCC Slab Culvert is found to be missing i.e. the project has not be implemented.	As per the findings of the inquiry, the report of misappropriation of Rs.7,20,112/- is false. The two Projects namely, 1. Check dam and Water tank has already been completed and in good condition. The other Project, construction of RCC Slab Culverts (2 nos) however got damaged due to plying of L&T vehicle which overloaded to the Slab Culverts constructed under MGNREGA. The same road was sanctioned for construction of PMGSY road to Dochisoram village and all the Slab Culverts 3nos. and single lane RCC bridge all constructed under MGNREGA got dismantled for construction of better bridge and culverts. According to the VEC and the Job Card holders of Mingkrak Chinalsa VEC, the issue have been explained to the Social Audit team and they have physically inspected the dismantled culverts. Therefore, the allegation against the missing Projects and misappropriation of funds against the VEC is wrong.
			Dokongsi A	Reported a deviation of Rs. 8500/- from wages of the project on construction of Road over Ronkinjeng stream in the FY 2013-14 as per the Social Audit report. Registers not maintained properly at the VEC.	An amount of Rs.11,44,920/- has been sanctioned for wage component for 7896 persondays @ Rs.145/- per day. All payments relating to unskilled wage for this project has been paid to the Job Card holders. The project has also been completed as per technical specification. Therefore, deviation of Rs.8500/- for 59 persondays as reflected in the Social Audit report is wrong and is mistaken.
			Soi Adap	As per the Social Audit report the Job Card holders of the VEC reported that the Secretary 2013-14 did not implement the project given to them in the FY 2013-14 which was amounting to a sum of Rs. 160000/- as per the report, hence misappropriation of Rs. 160000 has been reported	Inquiry to the alleged misappropriation of unskilled wage money by the Secretary, Shri. Deminton Sangma was done by the APO along with the Social Auditors and District Social Audit Nodal Officer, on 18 <sup>th</sup> November, 2015. It was found that, Shri. Demington Sangma, former Secretary of Soe Adap VEC has not paid the wages to 15 household for 52 persondays per household, for construction of Fishery pond during the year 2013-14. The total amount comes to Rs.1,13,100/- (Rupees one lakh thirteen thousand one hundred only). He has submitted a written undertaking to pay the amount within one and half month. Shri. Demington Sangma was summoned to the Office vide Letter No.KDB/MGNREGA/SA/2013-14/10, dated 11-01-16 giving one weeks time. Since he failed to turn up a n FIR has been lodged against the erring secretary vide letter No.KDB/MGNREGA/GR/2010-11/, dated 5.02.16. The final settlement of the matter is still awaited.



7	North Garo Hills	Kharkutta Block	Chotcholja	As per the Social Audit report there was a deviation of Rs. 81055/- from wages of Project on RCC bridge of FY 2013-14 and Rs. 30200/- from material of the retaining wall of FY 2014-15 and the work on the Project RCC bridge of FY 2014-15 has not started. However the amount has been released to the VEC account and is still in the SBI account.	All Job Card holders have been paid the wages and no complaint in this regard has been made by the job Card holders. They also endorsed the signatures in the paid Muster rolls. The material bills are cleared and the vouchers for Rs.2,30,000/- is found. Project has also been completed in all respect. Therefore, it is concluded that report of deviation is an error.
			Matchagittim	Reported a deviation of Rs. 10000/- from the amount sanctioned for materials on the project on Ring well 4nos of FY 2014-15.	As per the report, the President and the Secretary of the VEC has failed to produce the voucher of carrying charge and the sign board from the material component of the Ring well project. As per the report the Secretary have failed to obtain carrying charge from the Vehicle owner/driver in Assam and the voucher for sign board was collected only after the Social Audit. Therefore, Rs.10,000/- was reflected as deviation. The vouchers for the same have been collected later on. The projects are completed and the bills of Material and unskilled wage for laborers have been cleared. No further complaints received from the VEC.
			Chilpara	Reported no Muster Roll or material vouchers for auditing the projects of FY 2013-14 and 2015-16 for the VEC. On inquiry the Job Card holders inform that the VEC Secretary had misappropriated the projects to be implemented in the FY 2013-14. Matter was reported to the BDO and a case was filed, however the court gave the Secretary a bail and he agreed to finish the work within three months.	An FIR has been registered against Shri. Polentush A. Sangma, Secretary of the VEC vide this Office letter No.KDB/MGNREGA/GR/2010-11/239, dated 26 <sup>th</sup> June, 2016. Accordingly, case has been registered vide Mendipathar PS case No.197 (06)15 U/S 409 IPC. Subsequently, Anticipatory Bail order was issued by the ADM(J), Resubelpara vide order No.G.R. No.219/2015 dated 25.08.2015. The final settlement of the case is awaited.
			Tengasot	Reported during Social Audit that the old VEC Secretary took away all the documents of the Project FY 2013-14 and ran away without doing the project hence a misappropriation in the project of FY 2013-14, as per the report FIR has been filed against the Secretary.	An FIR has been registered against Shri. Kewing Marak, Secretary of the VEC vide this Office letter No.KDB/MGNREGA/GR/2010-11/262, dated 25 <sup>th</sup> November, 2014. Therefore, the matter is under the investigation and the final settlement of the case is awaited.
			Amerim	Signboard for the FY 2014-15 i.e RCC slab culvert has not been issued and a deviation of Rs. 22032 from the wages of the same project has been reported in the Social Audit report of the VEC.	The President and the Secretary of the VEC has responded to the ultimatum served to them and subsequently refunded the amount. A sum of Rs.22,032/- was deposited in the Block MGNREGA Account on 08/12/2015, and submitted the counterfoil of the deposit form to the Block office. The matter has been settled.

7	North Garo Hills		Nameram	The project of FY 2013-14 has been reported as incomplete during Public Hearing and Social Audit report on the project of FY 2014-15 reported a deviation 7344 from wages further it reported that signboards were not issued for the project on FY 2014-15.	As per the finding of the inquiry, the President and the Secretary of the VEC was served one month ultimatum to complete the Retaining wall of the 2013-14. As of now, the Retaining wall has been completed as per technical specifications and the matter has been settled.
		Kharkutta Block	Wageasi	Social Audit could not be conducted in the VEC as the Auditors were not allowed to conduct the Social Audit even after 3 to 4 visits to the VEC.	As of now, the two Projects sanctioned for the VEC ie; FY 2013-14 and 2014-15, has been completed as per Technical specification and the President/Secretary of the VEC has paid all the unskilled wage to the Job Card Holders. Since there are no other complaints from the Job Card holders of the VEC regarding their project implementation, it is concluded that, there are no issues in the VEC as per as implementation of MGNREGA is concerned.
		Resubelpara Block	Dajong wasimgre	Overdrawn of Rs.9129/-	Notice has been issued to Dajong Wasimgre VEC to refund the excess amount pf Rs. 9129/-.
			Chitukona Rabha	Overdrawn of Rs. 1741/-	Notice issued to Chitukona Rabha VEC to refund the overdrawn amount of Rs.1741/-.
			Boda Apal	Overdrawn of Rs. 1836/-	Notice issued to Boda Apal VEC to refund the excess amount of Rs.1836/-.
			Thorikakona Garo	No voucher	Voucher has been provided.
			Merongdik	Misuse of fund Rs. 54000/- by Secretary	On inquiry it was decided that the amount should be refunded by the VEC Secretary before taking any legal action. The Secretary has refunded half of the wage amount to the Job Card holders and promised to refund the remaining amount soon.
			Bonggare Olbaknang	Misuse of fund Rs. 257040/-	The amount has been refunded to the Job Card holders.
8	South Garo Hills	Gasuapara	Ruga Nokat, Rangmai, Chigitchak, Silki Adu, Galwangitok Karawanggre Donigre, Drongsongmong Sillangre/Wasagre Seempara	Non-erection of sign board at work site.	As per instruction to the VECs Secretaries they have installed the sign board at the work site.



9	West Garo Hills	Gambegre	Gambegre	An excess amount of Rs 81549 for 533 persondays (improvement of playground at Gambegre) was paid by the Block to the VEC. It was also observed an excess of 128 persondays (1 day) was sanctioned in the work order itself issued by Block office making a total of 101 days.	There has been three work order issued to the VEC for the FY 2014-2015. 1) Improvement of Playground dated 26 <sup>th</sup> May 2014. (persondays 3100). 2) Improvement of Playground (Extension), Dated 1 <sup>st</sup> December 2015 (persondays 3650) 3) Maintenance of Cocoa Plantation, Dated 26 <sup>th</sup> May 2014 (persondays 550) As per the work order, total of 7300 persondays work order was given to the VEC comprising of 73 households, making it 100 days per household. Hence the matter has been resolved.
			Anchenggre	An exceeding amount of RS. 55080 for 360 persondays (5 days) were paid to the VEC. The amount mentioned as per work order was Rs. 550800 for wages and Rs. 2000 for material. However, the total amount as per the verification of Muster Roll is Rs 605880.	There were two work issued to the VEC for the FY 2014-2015. 1) Construction of Fishery pond at Anchenggre B, dated 26th May 2014. (persondays 2450). 2) Extension of Fishery pond at Anchenggre B, dated 27th Nov 2014. (persondays 2450). Accordingly the sum total of persondays for the FY 2014-2015 is (4900 persondays) making the Grand total Amount of 4900 persondays * Rs 153 = Rs 7,49,700/- for the FY 2014-2015. As per the verification of Pass Book, an Amount of Rs 7,49,700/- was paid to the VEC for the work, which has been based on actual calculation of rate etc. While auditing, due to error, amount was reflected in the audit report. The matter has been resolved.
			Saka Boldamgre	1. Maintenance of Cocoa Plantation: Secretary, VEC could not produce the Muster Roll for an amount of Rs. 1366 to the Auditor during Social Audit. 2. Improvement of road from PWD road to Nokma Kasari & Inter Village road. It was found out during financial verification that an excess amount of Rs. 2142 was overdrawn by the VEC President and Secretary.	1. Muster Roll has been re-submitted from the MIS portal to the VEC concerned and eMR was verified during Public Hearing. The matter has been resolved. 2. The said project put up by the auditor does not exist in the list of projects undertaken by the VEC. Hence the matter has been resolved.
			Dinasagre	In the course of Auditing, it was found that an amount of Rs. 4284 for 28 days from construction of road from Dangsapara to Gra Adinggre project could not be verified. On inquiring, the VEC Secretary informed that Muster Roll was misplaced by the Block official. However, Muster Roll from the 2nd project was fully verified.	The eMR was resubmitted by the Block office to the VEC Secretary and was verified by the Auditor during Public Hearing. Matter has been resolved.

10	West Garo Hills		Ganapara	It was reported that the implementation of work "Construction of playground at Bugakolgre was done by using Machinery (JCB) and the entire village were involved in this matter.	As per the inquiry held on 20 <sup>th</sup> Jan 2016, it was found that the playground construction is just beside the PWD bridge which is still under construction. The left over portion of land was used for the approach road of the bridge and wrongly interpreted by the Job Card holders. Hence the matter has been resolved.
				As per the report of the Social Report Mr. Stephen Sangma, Secretary VEC withdrew the funds (wages) without executing the work (const of road from Chokpot PWD road to Ronku Stream). It also came to light that signature of Job Card holders were forged by the Secretary for the withdrawal of funds and he did not produce the MR during the time of Social Audit.	It was found in the Public Hearing that the Secretary rarely updates the Payment Register while making Payments. Wages were paid on time and no one had any complaint regarding the wages paid to the Job Card holders. Strict instructions were given to the Secretary, President and the Job Card holders to make proper use of the Registers in future.
	Gambegre	Rongbretgre	Rongbretgre VEC was audited but in the absence of President and Secretary VEC. The reason being they were arrested by police. As per the report of the villagers the projects were not implemented and the President and Secretary forged the signatures of Job card holders in the MR and withdrew the funds. Total amount sanctioned as per work order has been released from the Block to VEC. Random amount were paid to villagers from the wage component (some received Rs 500 some Rs 1000 and others none).	As per the inquiry conducted by the Additional Programme Officer, Junior Engineer and Technical Assistant, the projects for FY 2014-2015 have been completed. Payments were paid without the proper use of the payment register. On verification of the sheet it was found that all the payments have been made. The Officials made the Job Card holders sign on the Payment Register comparing it with the loose sheet of paper which was used for the payments.	
		Chisakgre	Excess amount of Rs.146115 for 955 persondays was paid to the VEC from the Block office.	The amount has been duly refunded by the Secretary. Hence the matter has been resolved.	
		Daluagre	The Social Auditor could not verify the Muster Roll amounting to Rs. 77418 as it was submitted in the Block Office for verification and approval. While verifying the bank pass book, it was found that some amount was credited in VEC account. The credited amount has not been debited and disbursed to job card holders so far. However it was also found that the credited amount exceeds the actual amount payable in the work order (RS. 175950 as per work order and Rs. 207492 as per credited amount in the VEC account).	The Muster Roll amounting of Rs.77418 which was misplaced has been re-submitted to the VEC from the MIS online portal. It was found in the Public Hearing that the Secretary concern VEC did not evaluate the eMR along with the Work order. So, the payment order for the MR has to be put on halt. Moreover, it was found after evaluation that an amount of Rs. 31542 credited in excess and has been duly refunded by the concerned Secretary to the Block Office. The matter has been resolved.	
		Rongbilbanggre	As per the report of Financial Verification done by the Social Auditor an excess amount of Rs.1530 (10 days) from the 1st project i.e improvement of road from L.P School to Rongbilbanggre Songitcham was made to the VEC. However, Rs. 36108 from the 2 <sup>nd</sup> project is yet to be received by the VEC.	An amount of Rs 1530 has been refunded to the Block office by the Secretary concerned. On verification of the pass book and the eMR, an amount Rs. 36,108 has been paid. Matter has been resolved.	



# MANAGEMENT INFORMATION SYSTEM

## Management Information System (MIS)

The Management Information System (MIS), under MGNREGA has been the most robust information, data collection and report generation through IT enabled systems. The entire management of the MGNREGA has been through the MIS only. The activities include issuance of the Muster Rolls, collection of attendance, fund release, expenditure statement amongst creation of individuals assets and selection of beneficiaries.

In order to review the MIS performance and update the District and Blocks on the new modules in the NREGASoft, regular reviews and training on MIS were being conducted for Districts and Blocks. The participants included the Block MIS team, Technical Assistants, Junior Engineer, Additional Programme Officers and District MGNREGA officials.

During the Financial Year 2014-15, Blocks were trained on data entry of Convergence projects. The data entry of the convergence projects by line department and others will allow the State to report the type of convergence, expenditure incurred etc.

The Ministry of Rural Development (MoRD) ensures the update of the completion date of projects along with projects details like Muster Rolls, expenditure incurred on wages, material and skilled/semiskilled wages, completion certificate and the name and designation of the supervising officials.

### Internet Connectivity:

The VSAT connectivity were made available in 37 out of 39 Blocks for carrying out online data entry. 9 Blocks worked from the District Headquarter for online data entry until the internet connectivity was available at the Block office. In 21 Blocks the SWAN internet connection was either non functional or had been shared with the MGNREGA MIS team.

### Personnel:

A total of 141 DEOs were working under MGNREGA in 39 C&RD Blocks. These DEOs were provided adequate training during the year.

	District	No. of Blocks	No. of DEOs
Total	11	39	141

### Training Programmes of MIS 2014-15:

Regular reviews and trainings on the MIS was conducted by SRES. As mentioned earlier, the MIS play a pivotal role in the monitoring/evaluation of the programme along with ensuring maximum transparency, trained human resources under the MGNREGA and a robust ICT infrastructure is always an important parameter for performance.

Several programmes conducted during the year for MIS related activities are listed below:-

Sl. No	Name of the Training Programme	Venue	Date	No. of Participants
1.	Training on Implementation of MIS under MGNREGA	State Rural Employment Society (SRES)	21 <sup>st</sup> - 24 <sup>th</sup> April, 2014	115
2.	Training on MIS data entry for Umling Block	State Rural Employment Society (SRES)	24 <sup>th</sup> June 2014	7
3.	Training on Delay Compensation system under MGNREGA	Khasi and Jaintia Hills at SRES Hall, Shillong Garos Hills Districts at SMELC Hall, Tura	24 <sup>th</sup> – 28 <sup>th</sup> July 2014	105
4.	Training on Convergence data entry for all Districts	Khasi and Jaintia Hills at SRES Hall, Shillong Garos Hills Districts at SMELC Hall, Tura	20 <sup>th</sup> – 21 <sup>st</sup> October, 2014	160
5.	Basic Training on MGNREGA - MIS	SIRD, Nongsder, Ri Bhoi District	10 <sup>th</sup> – 11 <sup>th</sup> December, 2014	105



## INTENSIVE PARTICIPATORY PLANNING EXERCISE

## Intensive Participatory Planning Exercise (IPPE)

The Intensive Participatory Planning Exercise was initiated in the FY 2014-15 for ensuring Participatory Planning and conducting Labour Budget Exercise under MGNREGA. The main objective of this exercise is to generate greater focus on the backward blocks while preparing the shelf of works and conducting exercises for Labour Budget in the year 2015-16. The exercise was conducted in 2,500 backward Blocks in India and in Meghalaya eight (8) Blocks have been identified i.e.

1. Chokpot C&RD Block
2. Jirang C&RD Block
3. Dadenggre C&RD Block
4. Songsak C&RD Block
5. Mawshynrut C&RD Block
6. Zikzak C&RD Block
7. Mawkyrwat C&RD Block
8. Saipung C&RD Block

The exercise includes:

Door to door survey.

Identification of work resources available and lean seasons by the VEC through PRA methods.

Prioritization of works by the VEC.

The focus of the exercise and the expected outcome were:

- a. 60% of the works should be for creation of community and individual productive assets under agriculture and allied activities.
- b. Maximum works should be in convergence with other Line Departments.

For this purpose, training of Block Resource Team and Village Planning Team were conducted extensively for carrying out the exercises at the VECs for preparation of Labour Budget. Training conducted is as below:

Sl.No	Block Name	Total No. of Block Planning Team members trained	Total No. of Village Planning Team members trained
1.	Jirang	48 nos. trained at SIRD, Nongsder	412
2.	Mawshynrut		1312
3.	Mawkyrwat		632
4.	Saipung		224
5.	Dadenggre	52 nos. trained at SMELC, Tura	492
6.	Zikzak		828
7.	Songsak		152
8.	Chokpot		1048
<b>Total</b>		<b>100</b>	<b>5100</b>

The IPPE has led to a tremendous increase in the projected demand for employment in the selected Blocks. Across the State, 6 Blocks shows increase in demand, whereas, in two Blocks, there is no substantial increase. The demand for FY 2015-16 is as follows:

- I. Zikzak, Mawkyrwat, Mawshynrut and Chokpot C&RD Blocks have respectively projected 94%, 135%, 167% and 270% persondays more than the highest generated in the last three years.
- II. Dadenggre has projected 32% more than the highest persondays generated in the last three years.
- III. Jirang has projected 22% more than the highest persondays generated in the last three years. Two Blocks i.e. Saipung and Songsak C&RD Blocks have projected persondays which are lower by 14% and 26% respectively than their highest achievements in the three FY.



Seasonality mapping at Chibra Agal VEC during training of BRT on IPPE I, Rongram C & RD Block, East Garo Hills District



Survey work at Chibra Agal VEC during training of BRT on IPPE I, Rongram C & RD Block, East Garo Hills District





Land development at Nongrynniaw VEC, Mawshynrut C&RD Block, West Khasi Hills District



Construction of Drinking Well at Thadmusem VEC, Thadlaskein C & RD Block, West Jaintia Hills District

## SUCCESS STORIES



## EAST KHASI HILLS

### 1. Construction of Water Harvesting Pond Cum Drainage Channel at Lawpunum, Mawlyndiar VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills



Construction of Water Harvesting Cum Drainage Channel at Lawpunum, Mawlyndiar VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (During Construction)

The Water Harvesting Pond cum Drainage Channel was implemented by Mawlyndiar VEC under Laitmawsiang AEC during Financial Year 2014-15 at a sanctioned cost of Rs. 15,72,800 (Fifteen Lakh Seventy Two Thousand Eight Hundred). The implementation of the project has helped the residents of the village to tide through the lean season. It is also envisioned that harvesting of water in this pond during the rainy season will help suffice the daily requirements of the rural folks. The project has added to the list of community assets in the village, the wages earned have also made up to the economic needs of the people.



Construction of Water Harvesting Cum Drainage Channel at Lawpunum, Mawlyndiar VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Lawpunum, Mawlyndiar
Total amount sanctioned/estimated:	Rs. 15,72,800/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 9,94,500/-
Total amount spent on materials :	Rs. 5,78,300/-
Total No.of household provided employment :	65 H/H
Total person days generated :	6500
Date of starting the project :	15/01/2015
Date of completing the project :	Nearing completion



## 2. Construction of Footpath from Snieh masi to Mawmyllon at Laitkynsew Laitkroh VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills



Construction of Footpath from Snieh masi to Mawmyllon at Laitkynsew Laitkroh VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (After Construction)

The project was sanctioned during the Financial Year 2014-2015 at a total cost of Rs. 14,72,700/- (Fourteen Lakh Seventy Two Thousand Seven Hundred) with the active participation of 59 households. This project was implemented by Laitkynsew Laitkroh VEC falling under Nongthymmai AEC. The footpath was constructed with the sole purpose of easing the communication of the people especially school going children as it is located beside the main road. In addition to this, the VEC had also constructed railing along the Footpath for the safety of the commuters.



Construction of Footpath from Snieh masi to Mawmyllon at Laitkynsew Laitkroh VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Lawpunum, Mawlyndiar
Total amount sanctioned/estimated:	Rs. 14,72,700/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 9,02,700/-
Total amount spent on materials :	Rs. 5,70,000/-
Total No.of household provided employment :	59 H/H
Total person days generated :	5900
Date of starting the project :	28/10/2014
Date of completing the project :	31/01/2015



**3. Construction of Side Drain in and around Umthli VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills**

Construction of Side Drain in and around Umthli VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (During Construction)

The Project was sanctioned during 2014-2015 at a total cost of Rs. 16,72,700/- (Sixteen Lakh Seventy Two Thousand Seven Hundred) with the active participation of 67 households. Since this village was awarded the Clean & Green village Award, 2013, the VEC felt the importance of constructing proper drainage system. With the completion of this project, one can bear witness to the cleanliness of the whole village.



Construction of Side Drain in and around Umthli VEC, Khatarshnong Laitkroh C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Umthli
Total amount sanctioned/estimated:	Rs. 16,72,700/-
Year of sanction :	2014-15.
Total amount of wages spent :	Rs. 10,25,100/-
Total amount spent on materials :	Rs. 6,47,600/-
Total No.of household provided employment :	67 H/H
Total person days generated :	6700
Date of starting the project :	28/10/2014
Date of completing the project :	28/02/2015



#### 4. Afforestation and Tree Plantation at Mawkasaiñ VEC, Mawsynram C&RD Block, East Khasi Hills



Afforestation and Tree Plantation at Mawkasaiñ VEC, Mawsynram C&RD Block, East Khasi Hills District  
(Before Construction)

The project was sanctioned during the FY 2014-15 at a total cost of Rs. 7,09,326/- (Seven Lakh Nine Thousand Three Hundred Twenty Six). Most of the places at Mawkasaiñ village were barren land where no trees or crops were planted. The planting of these trees and other forest products such as arecanut, pineapple, jackfruits, banana trees greatly benefited not only in employment but also created a community asset for the residents of the village.



Afforestation and Tree Plantation at Mawkasaiñ VEC, Mawsynram C&RD Block, East Khasi Hills District  
(After Construction)

Name of VEC :	Mawkasaiñ
Total amount sanctioned/estimated:	Rs. 7,09,326/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 6,57,900/-
Total amount spent on materials :	Rs. 51,426/-
Total No. of household provided employment :	71 H/H
Total person days generated :	4300
Date of starting the project :	22/01/2015
Date of completing the project :	21/05/2015



### 5. Construction of Check Dam Dum Washing place at Wahrynli, Dira VEC, Mawphlang C&RD Block, East Khasi Hills



Construction of Check Dam Cum Washing place at Wahrynli, Dira VEC, Mawphlang C&RD Block, East Khasi Hills District (Before & During Construction)

The Check Dam cum Washing Place at Wahrynli was implemented by Dira VEC under Dira AEC during the Financial Year 2013-14, & 2014-15 at a cost of Rs. 5,25,677 (Five lakh Twenty Five Thousand Six Hundred and Seventy Seven). It was expected that the implementation of this project will help to counter the erosion by reducing flow velocity in channels and waterways. It was hoped that the work will also cater to the problem of scarcity of water for irrigation purposes especially during winter period. The residents get a good quality of water compared to ground water. The water stored in the check dam is used for domestic purposes as well. The project has also added to the list of community sustainable assets in the village.



Construction of Check Dam Cum Washing place at Wahrynli, Dira VEC, Mawphlang C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Dira
Total amount sanctioned/estimated:	Rs. 5,25,677/-
Year of sanction :	2013-14 & 2014-15
Total amount of wages spent :	Rs. 4,74,280/-
Total amount spent on materials :	Rs. 6,47,600/-
Total No. of household provided employment :	67 H/H
Total person days generated :	6700
Date of starting the project :	28/10/2014
Date of completing the project :	28/02/2015



## 6. Construction of Motorable Road from Khliehshnong to Wahtyrkhang at Mawkynring VEC, Mawryngkneng C&RD Block, East Khasi Hills



Construction of Motorable Road from Khliehshnong to Wahtyrkhang at Mawkynring VEC, Mawryngkneng C&RD Block, East Khasi Hills District (Before & During Construction)

The construction of the motorable road from Khliehshnong to Wahtyrkhang, Mawkynring was constructed during the 2014-15 at a cost of Rs. 5,14,000 (Five lakh Fourteen Thousand). The purpose of the construction was to provide better connectivity the nearby villages. The project was of great help to the villagers as it has generated a durable asset and employment to the wage earners.



Construction of Motorable Road from Khliehshnong to Wahtyrkhang at Mawkynring VEC, Mawryngkneng C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Mawkynring
Total amount sanctioned/estimated:	Rs. 5,14,000/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 3,21,300/-
Total amount spent on materials :	Rs. 1,92,700/-
Total No.of household provided employment :	35 H/H
Total person days generated :	2100
Date of starting the project :	13/10/2014
Date of completing the project :	01/01/2015



## 7. Construction of Footpath from Lumsohpieng to Wah U Rang at Mynriang VEC, Mawryngkneng C&RD Block, East Khasi Hills



Construction of Footpath from Lumsohpieng to Wah U Rang at Mynriang VEC, Mawryngkneng C&RD Block, East Khasi Hills District (Before & During Construction)

The construction of the Footpath from Lumsohpieng to Wah U Rang, Mynriang was constructed during the financial year 2014-15 at a cost of Rs. 4,84,640 (Four lakh Eighty Four Thousand Six Hundred Forty). The purpose of the construction was to improve the rural connectivity of the village to link other parts of the village especially to farm lands. Before construction, the villagers faced a lot of difficulties especially during rainy season as there was no proper road. The project has been of great help to the villagers as it has generated a durable, sustainable asset and additional income to the wage earners.



Construction of Footpath from Lumsohpieng to Wah U Rang at Mynriang VEC, Mawryngkneng C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Mynriang
Total amount sanctioned/estimated:	Rs. 4,84,640/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 3,02,940/-
Total amount spent on materials :	Rs. 1,81,700/-
Total No.of household provided employment :	100 H/H
Total person days generated :	1980
Date of starting the project :	8/10/2014
Date of completing the project :	14/11/2014



### 8. Construction of Footpath from PWD Road to Wahlulong at Mawpyrshong VEC, Mawryngkneng C&RD Block, East Khasi Hills



Construction of Footpath from PWD Road to Wahlulong at Mawpyrshong VEC, Mawryngkneng C&RD Block, East Khasi Hills District (Before & During Construction)

The Footpath from PWD road to Wahlulong, Mawpyrshong VEC was constructed during the financial year 2014-15 at a sanction cost of Rs. 7,34,400 (Seven lakh Thirty Four Thousand Four Hundred Forty). The purpose of the construction was to improve the connectivity and ease the inconvenience faced by the villagers while commuting around the village. The project has been of great help to the villagers.



Construction of Footpath from PWD Road to Wahlulong at Mawpyrshong VEC, Mawryngkneng C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Mawpyrshong
Total amount sanctioned/estimated:	Rs. 7,34,400/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 4,59,000/-
Total amount spent on materials :	Rs. 2,75,400/-
Total No.of household provided employment :	200 H/H
Total person days generated :	3000
Date of starting the project :	15/01/2014
Date of completing the project :	15/11/2014



## 9. Land Development at Nongbah Mawphu VEC, Shella Bholaganj C&amp;RD Block, East Khasi Hills



Land Development at Nongbah Mawphu VEC, Shella Bholaganj C&RD Block, East Khasi Hills District  
(Before & During Construction)

The main purpose of implementing the project by the village is to protect the soil from erosion and degradation of soil nutrients which were washed away during rainy season. Most of the people living in this village are cultivators with their main products being Oranges, Arecanut, Betel leaf, Pepper, Wild Pepper and Bay leaf. The implementation of this project by the VEC has not only augmented the socioeconomic condition of the Job Card Holders in getting employment but it reduced soil erosion and increased soil fertility, which further improved productivity of the agricultural plots.



Land Development at Nongbah Mawphu VEC, Shella Bholaganj C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Nongbah Mawphu
Total amount sanctioned/estimated:	Rs. 8,68,680/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 5,75,280/-
Total amount spent on materials :	Rs. 2,93,400/-
Total No. of household provided employment :	40 H/H
Total person days generated :	3670
Date of starting the project :	13/10/2014
Date of completing the project :	19/02/2015



### 10. Construction of Footbridge at Diengkynthong VEC, Mawsynram C&RD Block, East Khasi Hills



Construction of Footbridge at Diengkynthong VEC, Shella Bholaganj C&RD Block, East Khasi Hills District (During Construction)

The purpose of constructing the Footbridge by the village is to overcome the problem which they have faced for so many years. They could not easily cross the river which flow across their pathway connecting with the adjacent villages especially during the monsoon season. Prior to the construction of this Footbridge, the villagers had constructed a temporary bridge made of wooden planks and scraps available in the village. Though this temporary bridge serves the purpose, it was very risky for the small children especially during heavy rainfall. The project has been of great help to the villagers as it has generated a durable and sustainable asset and employment to the households.



Construction of Footbridge at Diengkynthong VEC, Shella Bholaganj C&RD Block, East Khasi Hills District (After Construction)

Name of VEC :	Diengkynthong
Total amount sanctioned/estimated:	Rs. 9,24,100/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 6,12,000/-
Total amount spent on materials :	Rs. 3,12,100/-
Total No.of household provided employment :	40 H/H
Total person days generated :	4000
Date of starting the project :	25/10/2014
Date of completing the project :	12/03/2015



## WEST KHASI HILLS

### 1. Construction of C/C Footpath from Lawkyllut to Mawkohmoit at Mawthungmarwei VEC, Nongstoin C&RD Block, West Khasi Hills



Construction of C/C Footpath from Lawkyllut to Mawkohmoit at Mawthungmarwei VEC, Nongstoin C&RD Block, West Khasi Hills District (During Construction)

Mawthungmarwei village is located at a distance of 18km from Nongstoin C&RD Block. As far as implementation of MGNREGA projects is concerned, the VEC proved to be very active. Villagers are very co-operative, the functionaries are motivated and maximum number of wage earners participate in the works. Meetings are usually convened before taking any decision. Presently, the village is having sufficient washing place and drinking ponds which has supplemented the water availability in the village. Construction of footpaths in the village during 2014-15 has improved the living condition of the people especially for the students during rainy season.



Construction of C/C Footpath from Lawkyllut to Mawkohmoit at Mawthungmarwei VEC, Nongstoin C&RD Block, West Khasi Hills District (After Construction)

Name of VEC :	Mawthungmarwei
Total amount sanctioned/estimated:	Rs. 15,75,700/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 9,45,387/-
Total amount spent on materials :	Rs. 6,30,313/-
Total No. of household provided employment :	68 H/H
Total person days generated :	6179
Date of starting the project :	29/09/2014
Date of completing the project :	24/12/2014



## RI BHOI

### 1. Construction of CC Footpath at Iamkhon VEC, Umsning C&RD Block, Ri Bhoi



Construction of CC Footpath at Iamkhon VEC, Umsning C&RD Block, Ri Bhoi District (Before Construction)

The construction of the CC Footpath under MGNREGA during the FY 2014-15 with a length of 700m and width 2.75m. The footpath was constructed in all parts of village area. Before the construction of this footpath it was an earthen road which makes the villagers difficult to travel especially during the rainy season. Another tremendous improvisation by the people in maintaining cleanliness in the village is extremely commendable. They planted flowers and trees in beautifying their village especially along the sides of the footpaths which gives a great scenic beauty.



Construction of CC Footpath at Iamkhon VEC, Umsning C&RD Block, Ri Bhoi District (After Construction)

Name of VEC :	Iamkhon
Total amount sanctioned/estimated:	Rs. 21,67,500/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 13,00,500/-
Total amount spent on materials :	Rs. 8,67,000/-
Total No.of household provided employment :	92 H/H
Total person days generated :	8500
Date of starting the project :	25/09/2014
Date of completing the project :	12/08/2015



## 2. Construction of Motorable Road, Retaining wall and laying of Hume Pipe at Nongpoh VEC, Umling C&RD Block, Ri Bhoi



Construction of Motorable Road, Retaining wall and laying of Hume Pipe at Nongpoh VEC, Umling C&RD Block, Ri Bhoi District (Before & During Construction)

The construction of the motorable Road, retaining wall and laying of hume pipe under MGNREGA during the FY 2014-15 was taken up by the Nongpoh VEC at a total cost of Rs. 24,22,500/- (Twenty Four Lakhs Twenty Two Thousand Five Hundred). The purpose of constructing the road is to help the villagers in transporting their agricultural produce and to aid in smoother communication. The project has provided a durable and sustainable assets to the people, besides the income through wages.



Construction of Motorable Road, Retaining wall and laying of Hume Pipe at Nongpoh VEC, Umling C&RD Block, Ri Bhoi District (After Construction)

Name of VEC :	Nongpoh
Total amount sanctioned/estimated:	Rs. 24,22,500/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 14,53,500/-
Total amount spent on materials :	Rs. 9,69,000/-
Total No.of household provided employment :	800 H/H
Total person days generated :	9500
Date of starting the project :	03/12/2014
Date of completing the project :	02/02/2015



## EAST JAIÑTIA HILLS

### 1. Construction of Fishery Pond at Daistong VEC, Saipung C&RD Block, East Jaiñtia Hills



Construction of Fishery Pond at Daistong VEC, Saipung C&RD Block, East Jaiñtia Hills District (Before Construction)

The fishery pond was constructed at a total cost of Rs.14,26,800/- with a total persondays of 5600. This pond offers a back up for providing irrigation facilities to the farm lands located nearby. The pond can store water that can be used in multiple purposes during dry season. It even provides a holding area for run off water from surrounding area. It has an overall impact in improving the livelihood to the people of the village.



Construction of Fishery Pond at Daistong VEC, Saipung C&RD Block, East Jaiñtia Hills District (After Construction)

Name of VEC :	Daistong
Total amount sanctioned/estimated:	Rs. 14,26,800/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 8,56,800/-
Total amount spent on materials :	Rs. 5,70,000/-
Total No.of household provided employment :	112 H/H
Total person days generated :	5600
Date of starting the project :	02/01/2015
Date of completing the project :	31/03/2015



## 2. Construction of Drainage, Culvert, Retaining Wall, Drinking Well Cum Washing area at Latyrke VEC, Saipung C&RD Block, East Jaiñtia Hills



Construction of Drainage, Culvert, Retaining Wall, Drinking Well Cum Washing area at Latyrke VEC, Saipung C&RD Block, East Jaiñtia Hills District (During Construction)

Prior to the construction of this project, the place was full of waste material it had an unpleasant odor which even affected the health of the people staying nearby. As a preventive measure and step toward overall development of the village, the project was taken up. The total persondays was 11700 and the cost of the project was Rs. 33,16,700. The construction of this project created a new landmark for the village and provided a healthy and clean surrounding.



Construction of Drainage, Culvert, Retaining Wall, Drinking Well Cum Washing area at Latyrke VEC, Saipung C&RD Block, East Jaiñtia Hills District (After Construction)

Name of VEC :	Latyrke
Total amount sanctioned/estimated:	Rs. 33,16,700/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 19,73,700/-
Total amount spent on materials :	Rs. 13,43,000/-
Total No.of household provided employment :	215 H/H
Total person days generated :	12900
Date of starting the project :	09/10/2014
Date of completing the project :	17/12/2015



### 3. Construction of Check Dam at Rangad VEC, Khliehriat C&RD Block, East Jaintia Hills



Construction of Check Dam at Rangad VEC, Khliehriat C&RD Block, East Jaintia Hills District (During Construction)

The Check Dam at Rangad VEC was constructed during the financial year 2014-15 at a cost of Rs. 13,49,460 (Thirteen lakh Forty Nine Thousand Four Hundred Sixty). Before the villagers had to walk long distances for fetching water and other domestic needs. The construction of the check dam at Dongwah and Shilliang Lum in Rangad village reduced the burden of the villagers. The check dam serves as a multi-purpose project with storage and potable water and providing an ample scope for rearing of fish. It also helps in controlling soil erosion. The villagers are grateful to MGNREGA which provide a better livelihood and better living condition to the villagers.



Construction of Check Dam at Rangad VEC, Khliehriat C&RD Block, East Jaintia Hills District (After Construction)

Name of VEC :	Rangad
Total amount sanctioned/estimated:	Rs. 13,49,460/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 8,09,676/-
Total amount spent on materials :	Rs. 5,39,784/-
Total No.of household provided employment :	108 H/H
Total person days generated :	5292
Date of starting the project :	01/02/2015
Date of completing the project :	28/03/2015



## WEST JAIÑTIA HILLS

### 1. Construction of Retaining Wall at Pammanik VEC, Laskein C&RD Block, West Jaiñtia Hills



Construction of Retaining Wall at Pammanik VEC, Laskein C&RD Block, West Jaiñtia Hills District (After Construction)

Pammanik under Laskein C&RD Block is about 20 kms from the Block Headquarter. The purpose of constructing the retaining Wall was for the safety of the School children passing through the area towards the football field especially during rainy season. Therefore, seeing this safety issue the VEC decided to include the project. The main purpose of the project is for soil protection and safety of the commuters. It has also served the purpose of protecting the road from damage cause by land slide.



Construction of Retaining Wall at Pammanik VEC, Laskein C&RD Block, West Jaiñtia Hills District (After Construction)

Name of VEC :	Pammanik
Total amount sanctioned/estimated:	Rs. 15,11,000/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 9,06,600/-
Total amount spent on materials :	Rs. 6,04,400/-
Total No.of household provided employment :	303 H/H
Total person days generated :	5925
Date of starting the project :	09/12/2014
Date of completing the project :	16/04/2015



## 2. Construction of Football Playground at Samatan VEC, Laskein C&RD Block, West Jaiñtia Hills.



Construction of Football Playground at Samatan VEC, Laskein C&RD Block, West Jaiñtia Hills District (After Construction)

Samatan is a small village under Laskein C&RD Block which is around 30 Kms from the Block Headquarter. The main purpose of taking up this project is to provide a good facility to the youth for showcasing their talents in outdoor sports events. Completion of the project made a huge social impact to the life of the people especially to the youths when they come up with a spirit to unite together and to build up their talents in development of their village. Convening of sport events in the playground also provided additional funds for the youth body to develop their village in the field of health, education etc.



Construction of Football Playground at Samatan VEC, Laskein C&RD Block, West Jaiñtia Hills District (After Construction)

Name of VEC :	Samatan
Total amount sanctioned/estimated:	Rs. 20,28,000/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 12,17,000/-
Total amount spent on materials :	Rs. 8,11,000/-
Total No.of household provided employment :	91 H/H
Total person days generated :	7954
Date of starting the project :	21/08/2014
Date of completing the project :	25/03/2015

## WEST GARO HILLS

### 1. Construction of Road from Baljek Songgitcham to Baljek Aduma at Baljek Songgitchim VEC, Dadenggre C&RD Block, West Garo Hills



Construction of Road from Baljek Songgitcham to Baljek Aduma at Baljek Songgitchim VEC, Dadenggre C&RD Block, West Garo Hills District (During Construction)

The road has been constructed connecting two villages i.e. Baljek Songgitcham and Baljek Aduma under MGNREGA during 2014-15. The total length of the road is 1 Kilometre. . Before construction, the residents of the village were not accessible to Dadenggre and neighbouring villages. As every household depends on Arecanut plantation as their livelihood activity they are in need of good and motorable road to transport large amount of Arecanut to the nearest market at Dadenggre.



Construction of Road from Baljek Songgitcham to Baljek Aduma at Baljek Songgitchim VEC, Dadenggre C&RD Block, West Garo Hills District (After Construction)

Name of VEC :	Baljek Songgitchim
Total amount sanctioned/estimated:	Rs. 5,39,795/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 5,39,795/-
Total amount spent on materials :	Rs. 2000/-
Total No.of household provided employment :	89 H/H
Total person days generated :	3515
Date of starting the project :	28/10/2014
Date of completing the project :	22/12/2014



## 2. Construction of Fishery Pond at Chibonggre VEC, Dadenggre C&RD Block, West Garo Hills



Construction of Fishery Pond at Chibonggre VEC, Dadenggre C&RD Block, West Garo Hills District (During Construction)

The project was taken up by Chibonggre VEC under MGNREGA for the year 2014-15. The project has benefitted the villagers in digging of the fishery pond and has given livelihood opportunities to many individuals of the village. They can supplement their livelihood by rearing fish and sell them on a regular basis. They no longer have to depend on the weekly market to buy fish. It also provide employment to the unemployed individuals for the daily management of the pond and also clean it from time to time.



Construction of Fishery Pond at Chibonggre VEC, Dadenggre C&RD Block, West Garo Hills District (After Construction)

Name of VEC :	Chibonggre
Total amount sanctioned/estimated:	Rs. 4,71,000/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 4,69,000/-
Total amount spent on materials :	Rs. 2000/-
Total No.of household provided employment :	100 H/H
Total person days generated :	4690
Date of starting the project :	17/12/2014
Date of completing the project :	06/03/2015



## EAST GARO HILLS

### 1. Arecanut Plantation at Kakwa Songma VEC, Samanda C&RD Block, East Garo Hills



Arecanut Plantation at Kakwa Songma VEC, Samanda C&RD Block, East Garo Hills District (After Construction)

Kakwa Songma lies to the south east of Samanda Block Headquarter. The main occupation here is farming and people depend on their agricultural produce for their livelihood. The VEC was once famous for orange orchard and it served as additional source of income for every household in the village. The villagers are mostly subsistence farmers and they could not buy adequate arecanut saplings from the market or nursery. Hence they decided to take up the project of Arecanut plantation for 42 job card holders under MGNREGA during 2014-15. After getting the resources they planted arecanut saplings in their plot of land. All the jobcard holders work as unskilled labours in clearance of jungle, pit digging, planting of arecanut saplings and erection of fencing. The maintenance will be part of the 2<sup>nd</sup> and 3<sup>rd</sup> year activity of the households to ensure that the saplings survive.



Arecanut Plantation at Kakwa Songma VEC, Samanda C&RD Block, East Garo Hills District (After Construction)

Name of VEC :	Kakwa Songma
Total amount sanctioned/estimated:	Rs. 5,81,700/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 3,42,300/-
Total amount spent on materials :	Rs. 2,39,400/-
Total No.of household provided employment :	42 H/H
Total person days generated :	2100
Date of starting the project :	08/06/2014
Date of completing the project :	29/09/2014



## 2. Construction of RCC Culvet Bridge at Dobu Bazar VEC, Songsak C&RD Block, East Garo Hills.



Construction of RCC Culvet Bridge at Dobu Bazar VEC, Songsak C&RD Block, East Garo Hills District (After Construction)

Dobu Bazaar is the only market under Dobu Gram Sevak Circle as well as for the neighboring villages of Bolmoram G.S circle. The market is situated close to the Dobu Primary Health Centre (PHC) and the connectivity to the market and the PHC was hindered due to the presence of a small stream, Wenok. The vehicles could not cross over to the main market and the PHC due to the absence of a bridge over the stream especially during the rainy season, when the water level rises. The job card holders of the Dobu bazaar (Wenokbibra) VEC worked together and the bridge was completed after a period of 3 months from the date of starting. The completion of the bridge has enabled smoother movement of the people and the vehicles can ply to the market area and the PHC. The presence of a connecting bridge has eased the difficulty faced by the people to a great extent.



Construction of RCC Culvet Bridge at Dobu Bazar VEC, Songsak C&RD Block, East Garo Hills District (After Construction)

Name of VEC :	Dobu Bazar
Total amount sanctioned/estimated:	Rs. 2,83,848/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 1,21,482/-
Total amount spent on materials :	Rs. 1,62,366/-
Total No.of household provided employment :	103 H/H
Total person days generated :	1119
Date of starting the project :	06/10/2014
Date of completing the project :	12/03/2014

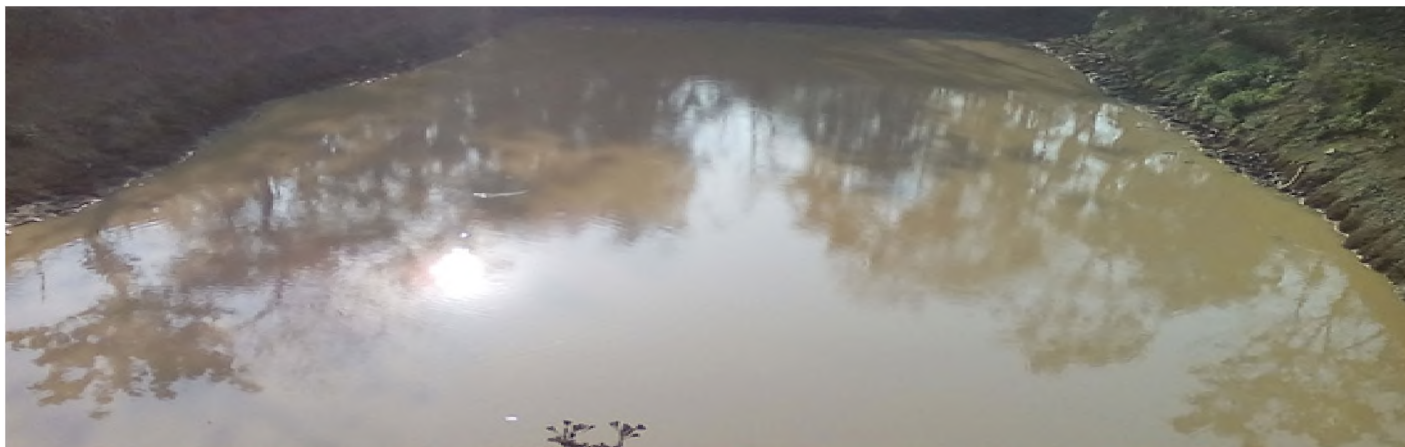
## SOUTH WEST GARO HILLS

### 1. Construction of Dug out Pond at Okkapara VEC, Betasing C&RD Block, South West Garo Hills



Construction of Dug out Pond at Okkapara VEC, Betasing C&RD Block, South West Garo Hills District  
(After Construction)

The construction of the Dug out pond has been successfully implemented at Okkapara VEC, which is 35 km(approx) away from Betasing Block Office. The villagers depend entirely on agriculture for their livelihood and it is never sufficient to feed their families. The MGNREGA gives them additional support as it helps them to pay their children's school fees, buy clothes etc. and created many assets in the last 10 years. Shri Sattu Marak earned a profit of Rs 20,000/- by selling fish from this pond. He is very much happy and thankful to his fellow villagers for taking the construction which has created a durable and sustainable asset.



Construction of Dug out Pond at Okkapara VEC, Betasing C&RD Block, South West Garo Hills District  
(After Construction)

Name of VEC :	Okkapara
Total amount sanctioned/estimated:	Rs. 3,97,224/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 3,92,504/-
Total amount spent on materials :	Rs. 4720/-
Total No.of household provided employment :	96 H/H
Total person days generated :	2640
Date of starting the project :	18/11/2015
Date of completing the project :	19/12/2015



## 2. Land Development at Dengnakpara VEC, Betasing C&RD Block, South West Garo Hills



Land development at Dengnakpara VEC, Betasing C&RD Block, South West Garo Hills District (After Construction)

The land development project at Dengnakpara VEC was taken up during FY 2014- 15 at a total cost of Rs. 4,36,940/- (Four Lakh Thirty Six Thousand Nine Hundred Forty). The project was taken up during the month of July 2014, and has benefited 4 families. Earlier the families couldn't grow paddy in this land as the levelling was not proper and they faced a difficulties in irrigating it. After the completion of the work, they started cultivating the paddy on the plot. Each beneficiary received maximum 600 kg of rice last year and this year. This project has provided food security to the families involved.



Land development at Dengnakpara VEC, Betasing C&RD Block, South West Garo Hills District (After Construction)

Name of VEC :	Dengnakpara
Total amount sanctioned/estimated:	Rs. 4,36,940/-
Year of sanction :	2014-15
Total amount of wages spent :	Rs. 4,34,520/-
Total amount spent on materials :	Rs. 2420/-
Total No.of household provided employment :	124 H/H
Total person days generated :	3920
Date of starting the project :	04/08/2014
Date of completing the project :	04/09/2014





Construction of Footpath at Khlieh Myntriang VEC, Khliehriat C&RD Block, East Jaintia Hills District





Construction of Checkdam cum Platform at Nongthymmai VEC, Jirang C & RD Block, Ri Bhoi District

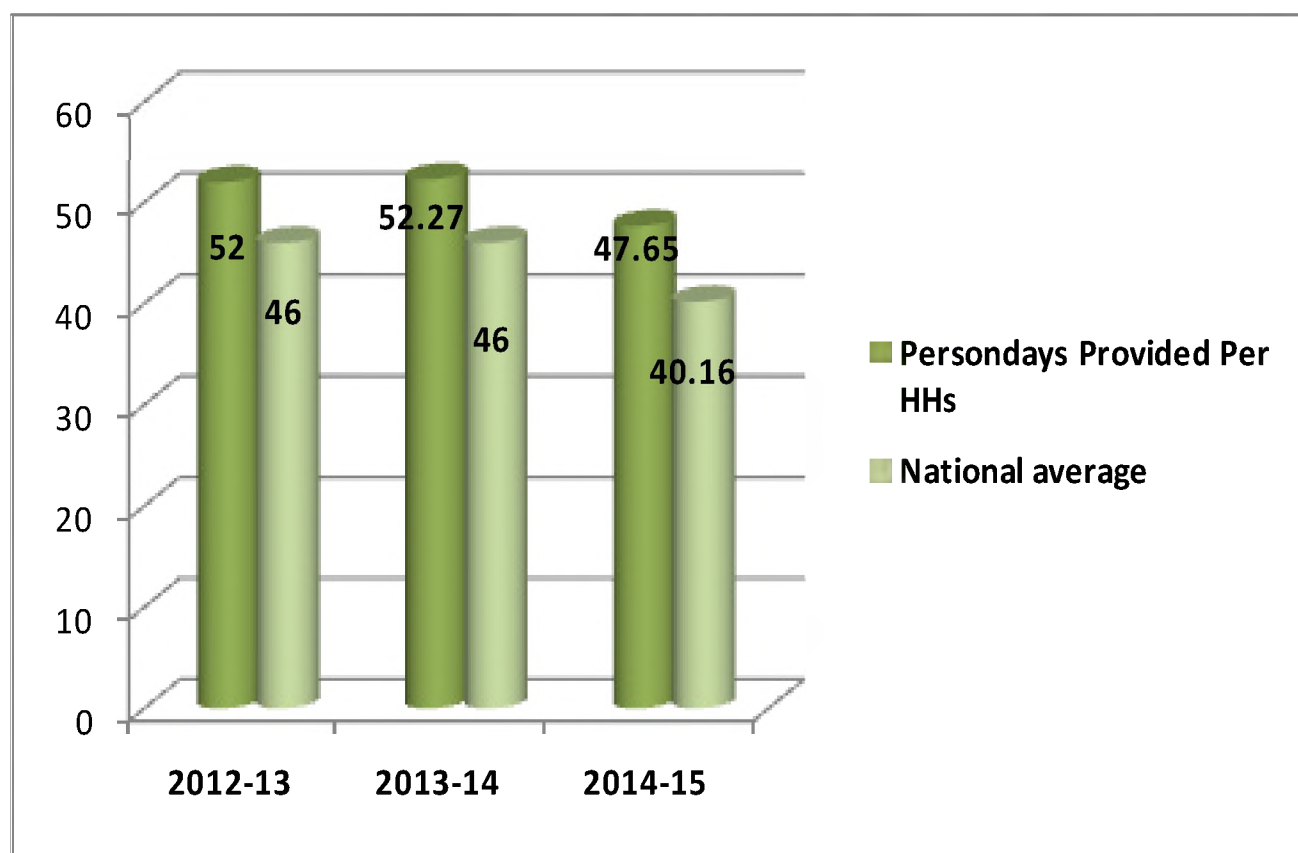
# STATISTICAL REPORT



### Implementation of MGNREGA during 2014-15

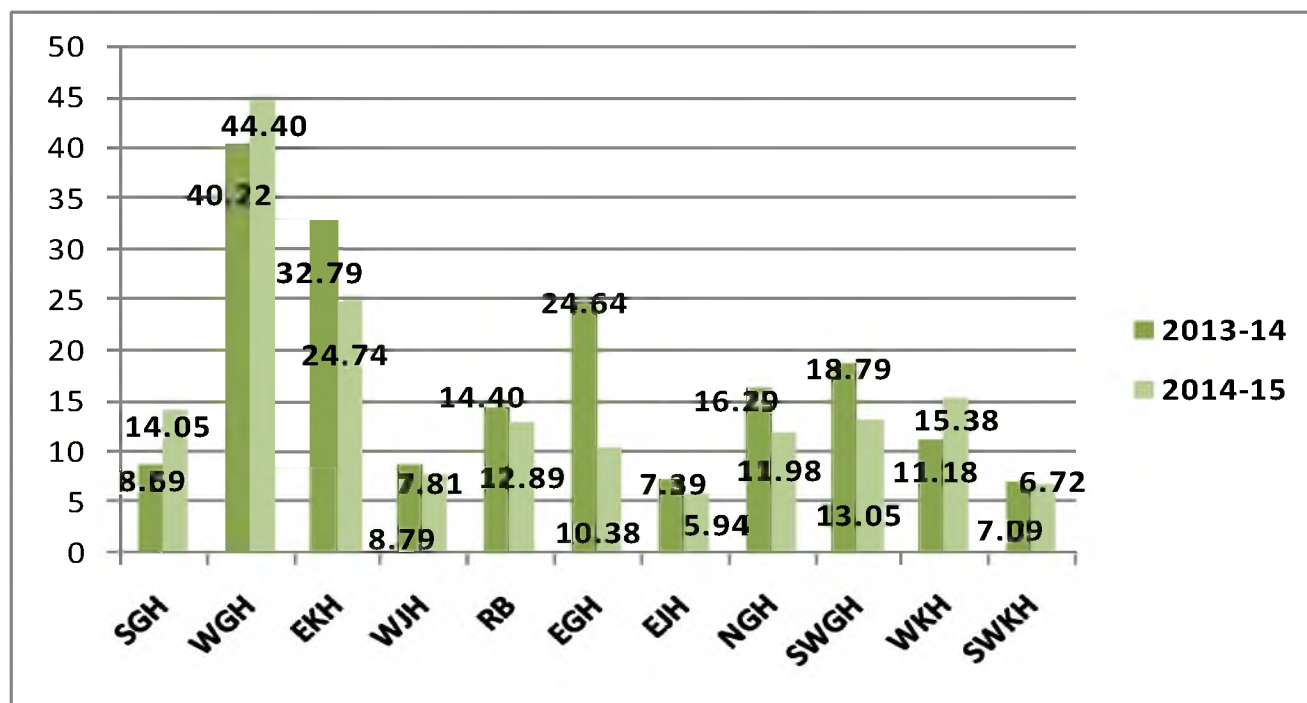
District	Projected Persondays	Persondays Generated	HH Demanded Work	HH Provided Work	Persondays per HH
East Garo Hills	1523880	1038427	25408	25276	41.08
East Jaiñtia Hills	279720	593501	13607	13567	20.62
East Khasi Hills	3751152	2474490	52680	50721	73.96
West Jaiñtia Hills	1025100	781360	26947	26406	38.82
North Garo Hills	1276368	1198206	28152	28092	45.44
Ri Bhoi	1371705	1289270	31642	30397	45.13
South Garo Hills	609000	1405356	23348	23194	26.26
South West Garo Hills	1234510	1305301	29860	29395	42.00
South West Khasi Hills	473028	671750	15195	15082	31.36
West Garo Hills	4466850	4439906	79523	78481	56.92
West Khasi Hills	1283687	1537701	31069	30581	41.98
<b>Total</b>	<b>17295000</b>	<b>16735268</b>	<b>357431</b>	<b>351192</b>	<b>47.65</b>

### Average Persondays provided per HHs

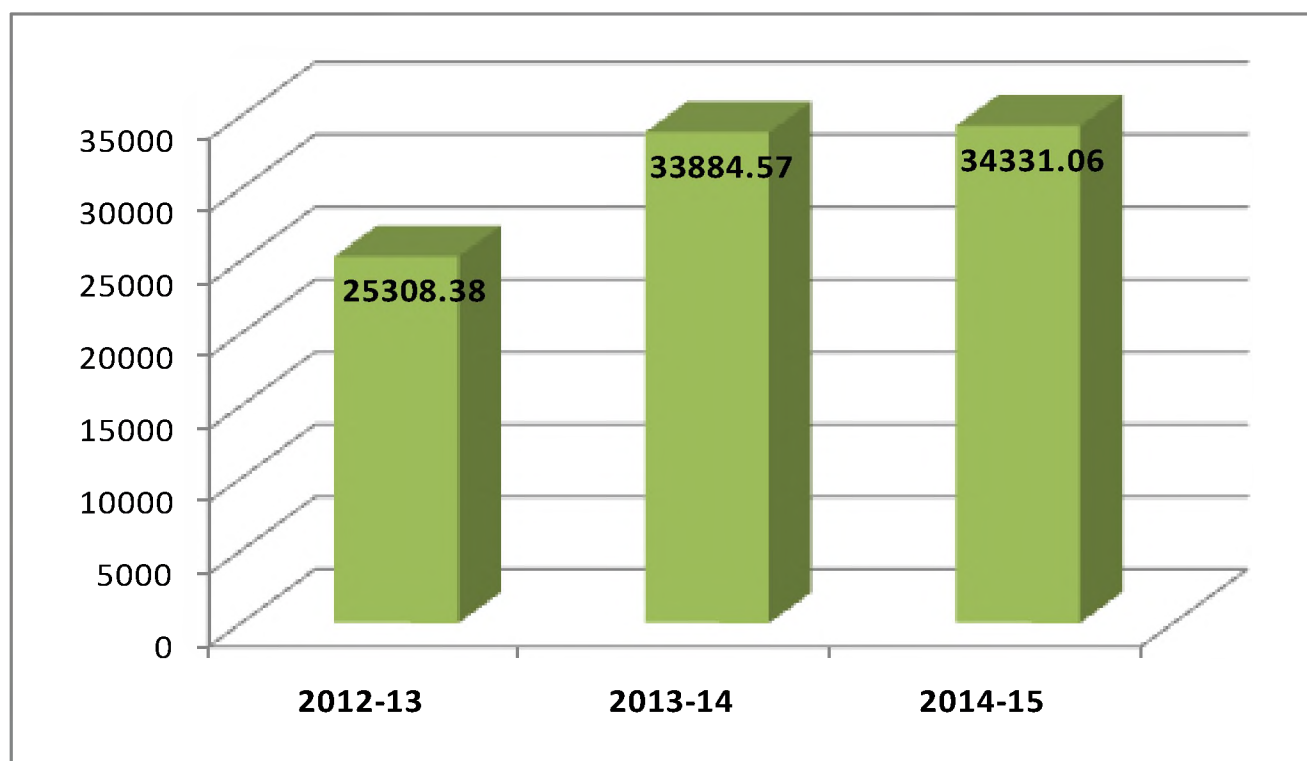


**Graph 1: Comparison of Persondays Provided per HHs for the FY 2012-13, 2013-14 & 2014-15**

**Persondays Generated during 2013-14 and 2014-15  
(nos. in Lakhs)**



**Graph 2: Persondays Blockwise of FY 2013-14 & 2014-15  
Total Expenditure (in Lakhs)**



**Graph 3: Total Expenditure of the three Financial Year**



### Employment Generated FY 2014-15

Sl. No	District	Cumulative Persondays generate(Till the reporting month)					Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative No. of HH provided employment (Till the reporting month)
		SCs	STs	Others	Total	Women		
1	SOUTH GARO HILLS	6786	1362550	36020	1405356	409378	23348	23194
2	WEST GARO HILLS	69267	3839493	531146	4439906	1381062	79523	78481
3	EAST KHASI HILLS	4178	2450730	19582	2474490	1506928	52680	50721
4	WEST JAIÑTIA HILLS	3246	770422	7692	781360	509830	26947	26406
5	RI BHOI	8446	1248133	32691	1289270	618604	31642	30397
6	EAST GARO HILLS	720	1024991	12716	1038427	275251	25408	25276
7	EAST JAIÑTIA HILLS	40	555772	37689	593501	377398	13607	13567
8	NORTH GARO HILLS	921	1183910	13375	1198206	481573	28152	28092
9	SOUTH WEST GARO HILLS	26099	1087756	191446	1305301	368728	29860	29395
10	SOUTH WEST KHASI HILLS	0	671750	0	671750	339057	15195	15082
11	WEST KHASI HILLS	268	1537417	16	1537701	848915	31069	30581
<b>Total</b>		<b>119971</b>	<b>15732924</b>	<b>882373</b>	<b>16735268</b>	<b>7116724</b>	<b>357431</b>	<b>351192</b>

### Disabled Persons FY 2014-15

Sl.No	District	No. of Disabled persons registered in NREGA	No. of Disabled persons worked in NREGA in FY 2014-2015
1	EAST GARO HILLS	28	14
2	EAST JAIÑTIA HILLS	18	4
3	EAST KHASI HILLS	147	61
4	WEST JAIÑTIA HILLS	36	18
5	NORTH GARO HILLS	24	8
6	RI BHOI	33	8
7	SOUTH GARO HILLS	275	28
8	SOUTH WEST GARO HILLS	28	17
9	SOUTH WEST KHASI HILLS	7	7
10	WEST GARO HILLS	58	32
11	WEST KHASI HILLS	98	41
	<b>Total</b>	<b>752</b>	<b>238</b>

### Release of Central Share, State Share during the FY 2014-15

Sl.No	Fund Released	Financial Year	Total Amount (In lakh)
1.	Central Share	2014-15	27796.70
2.	State Share (SRES) 2013-14	2014-15	3668.77

### Expenditure Details of FY 2014-15 (nos. in Lakhs)

District	Fund Available	Cummulative Expenditure			
		Wage	Material	Admin	Total
South Garo Hills	2513.24	1669.63	581.74	80.55	2331.92
West Garo Hills	6606.45	5932.08	198.76	322.35	6453.19
East Khasi Hills	5061.31	2468.68	2308.16	159.21	4936.05
West Jaiñtia Hills	1916.73	814.96	680.03	69.82	1564.81
Ri Bhoi	2795.93	1577.8	984.33	128	2690.13
East Garo Hills	3248.68	1583.64	1246.34	147.3	2977.28
East Jaiñtia Hills	1498.34	839.84	205.29	50.46	1392.59
North Garo Hills	2714.53	2027.71	557.47	81.12	2666.3
South West Garo Hills	2085.33	1803.93	94.14	157.26	2055.33
South West Khasi Hills	993.74	686.53	192.72	34.27	913.52
West Khasi Hills	2759.45	1646.66	953.91	24.88	2625.45
<b>Total</b>	<b>32193.73</b>	<b>21051.46</b>	<b>8299.89</b>	<b>1255.22</b>	<b>30606.57</b>



## Block wise Employment Status of the FY 2014-15

District Name	Block Name	Persondays Generated	Women Participation	HHs Demanded Work	HHs Provided Work	Avg. Mandays
SGH	BAGHMARA	631703	168155	7717	7702	82.02
	CHOKPOT	118659	25304	6005	5955	19.93
	GASUAPARA	233711	99257	4681	4610	50.7
	RONGARA	421283	116662	4945	4927	85.5
	Total	1405356	409378	23348	23194	60.59
WGH	DADENGGRE	523239	180118	8344	8288	63.13
	DALU	660725	257325	10935	10842	60.94
	GAMBEGRE	595764	250586	6742	6741	88.38
	RONGRAM	815450	207532	10992	10908	74.76
	SELSELLA	943280	308779	30443	29641	31.82
	TIKRIKILLA	901448	176722	12067	12061	74.74
	Total	4439906	1381062	79523	78481	56.57
EKH	KHADARSHNONG-LAITKROH	446136	244932	6360	6129	72.79
	MAWKYNREW	151757	92949	3518	3210	47.28
	MAWPHLANG	194082	135297	6575	6363	30.5
	MAWRYNGKNENG	273094	154528	6716	6517	41.9
	MAWSYNRAM	210236	113258	9002	8737	24.06
	MYLLIEM	447888	335905	9225	8907	50.28
	PYNURSLA	491081	288295	6401	6343	77.42
	SHELLA BHOLAGANJ	260216	141764	4883	4515	57.63
	Total	2474490	1506928	52680	50721	48.79
WJH	AMLAREM	295060	180281	6589	6576	44.87
	LASKEIN	323779	204912	10587	10594	30.56
	THADLASKEIN	162521	124637	9771	9236	17.6
	Total	781360	509830	26947	26406	29.59
	JIRANG	137904	39314	4315	4286	32.18
	UMLING	636211	320516	13499	12681	50.17
	UMSNING	515155	258774	13828	13430	38.36
EGH	Total	1289270	618604	31642	30397	42.41
	DAMBO RONGJENG	457234	148773	9277	9256	49.4
	SAMANDA	282985	71504	7757	7745	36.54
	SONGSAK	298208	54974	8374	8275	36.04
EJH	Total	1038427	275251	25408	25276	41.08
	KHLIEHRIAT	309297	213666	8071	8039	38.47
	SAIPUNG	284204	163732	5536	5528	51.41
	Total	593501	377398	13607	13567	43.75
NGH	KHARKUTTA	511062	221682	10643	10643	48.02
	RESUBELPARA	687144	259891	17509	17449	39.38
	Total	1198206	481573	28152	28092	42.65
SWGH	BETASING	754670	176983	14903	14452	52.22
	ZIKZAK	550631	191745	14957	14943	36.85
	Total	1305301	368728	29860	29395	44.41
SWKH	MAWKYRWAT	422047	260566	8389	8380	50.36
	RANIKOR	249703	78491	6806	6702	37.26
	Total	671750	339057	15195	15082	44.54
WKH	MAIRANG	230651	137920	7863	7818	29.5

	MAWSHYNRUT	296444	116216	5499	5497	53.93
	MAWTHADRAISHAN	261570	175960	6265	6083	43
	NONGSTOIN	749036	418819	11442	11183	66.98
	<b>Total</b>	<b>1537701</b>	<b>848915</b>	<b>31069</b>	<b>30581</b>	<b>50.28</b>
	<b>Grand Total</b>	<b>16735268</b>	<b>7116724</b>	<b>357431</b>	<b>351192</b>	<b>47.65</b>



# ANNUAL REPORT



MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT